




**DENR-NCR Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Service Provider for Security Services FY 2022	GSS	YES	Competitive Bidding	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	10,814,000.00	10,814,000.00		
002	Service Provider for Utility Services FY 2022	GSS	YES	Competitive Bidding	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	4,009,000.00	4,009,000.00		
003	Service Provider for Repair and Maintenance of Vehicles FY 2022	GSS	YES	Competitive Bidding	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	1,427,000.00	1,427,000.00		
004	Service Provider for Repair and Maintenance of Airconditioning Units FY 2022	GSS	YES	Competitive Bidding	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	1,306,000.00	1,306,000.00		
005	Service Provider for Gasoline, Oil, and Lubricants FY 2022	GSS	YES	Competitive Bidding	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	1,500,000.00	1,500,000.00		
006	Service Provider for the Supply of Drinking Water FY 2022	GSS	YES	Competitive Bidding	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	420,000.00	420,000.00		
007	Service Provider for Courier Services FY 2022	GSS	YES	Competitive Bidding	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	242,000.00	242,000.00		
008	Rental Photocopying Machine (inclusive of Repair, Maintenance and Ink)	GSS	YES	Competitive Bidding	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	500,000.00	500,000.00		
009	Subscription for the Failover Internet Connection for NEC and Nursery	RICTU	YES	Competitive Bidding	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	2,100,000.00	2,100,000.00		
010	Lease including the upgrading, expansion and subscription of DENR-NCR PABX telephony	RICTU	YES	Competitive Bidding	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	2,100,000.00	2,100,000.00		
011	Procurement of Motor Vehicles	DENR-NCR	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	2,200,000.00		2,200,000.00	
012	Procurement of Other Equipment	MB	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	19,120,000.00		19,120,000.00	
013	Procurement of Technical and Scientific Equipment (monitoring/surveillance equipment)	MB	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	2,850,000.00		2,850,000.00	
014	Procurement of Technical and Scientific Equipment (network, monitoring and GIS)	MB	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	7,530,000.00		7,530,000.00	
015	Other Furnitures and Fixtures	MB	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	1,250,000.00		1,250,000.00	
016	Procurement of Paddle Boats	MB	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	1,500,000.00		1,500,000.00	
017	Procurement of Watershed Instruments	NGP	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	295,000.00		295,000.00	
018	Procurement of Common-Use Supplies and Equipment	DENR-NCR	NO	NP-53.5 Agency-to-Agency	1st Qtr 2022	N/A	N/A	N/A	GoP	1,517,451.90	1,517,451.90		
019	Lease of Property ( office space for SFO )	SFO	NO	NP-53.10 Lease of Real Property and	January 2022	N/A	January 2022	January 2022	GoP	1,700,000.00	1,700,000.00		
020	Lease of Property ( office space for NFO )	NFO	NO	NP-53.10 Lease of Real Property and	January 2022	N/A	January 2022	January 2022	GoP	1,800,000.00	1,800,000.00		
021	Service Provider for Gasoline, Oil, and Lubricants FY 2022	GSS	YES	NP-53.14 Direct Retail Purchase of Pet	October 2021	4th Qtr 2021	1st Qtr 2022	1st Qtr 2022	GoP	3,115,000.00	3,115,000.00		
022	Insurance Expenses	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	800,000.00	800,000.00		
023	Fidelity Bond Premiums	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	220,000.00	220,000.00		
024	Water Expenses	DENR-NCR	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	3,531,000.00	3,531,000.00		
025	Extraordinary & Miscellaneous	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	136,000.00	136,000.00		
026	Postage & Deliveries	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	242,000.00	242,000.00		
027	Electrical Expenses	DENR-NCR	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	7,515,000.00	7,515,000.00		
028	Maintenance of Network & Internet Connection, Computers and IT Equipment	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	305,000.00	305,000.00		
029	Complete Architectural Plan	DENR-NCR	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	2,500,000.00	2,500,000.00		
030	Landscaping Service for Park and Development Enhancement	NGP	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	3,470,000.00	3,470,000.00		
031	Zoom Subscription	DENR-NCR	NO	Shopping	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	270,000.00	270,000.00		
032	Cloud Storage Subscription	DENR-NCR	NO	Shopping	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	200,000.00	200,000.00		
033	NGP Fund	NGP	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	13,896,000.00	13,896,000.00		
034	Manila Bay Fund	MB	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	262,819,000.00	262,819,000.00		
035	Covid Related Procurement Activities	DENR-NCR	NO	Emergency Procurement under the Ba	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	23,545,548.10	23,545,548.10		
036	Hiring of Contractuals	DENR-NCR	NO	Direct Contracting	1st Qtr 2022	1st Qtr 2022	2nd Qtr 2022	2nd Qtr 2022	GoP	36,000,000.00	36,000,000.00		
<b>TOTAL</b>										<b>422,745,000.00</b>	<b>388,000,000.00</b>	<b>34,745,000.00</b>	

**PREPARED BY:**  
  
**DAVID B. REYES, JR.**  
 Head, BAC Secretariat

**RECOMMENDING APPROVAL:**  
  
**ATTY. ALVIN JOSEPH G. CONSTANTINO**  
 BAC Chairperson

**APPROVED BY:**  
  
**JACQUELINE A. CAANAN, CESO III**  
 Head of Procuring Entity (HOPE)