

**DENR-NCR Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Program/Project  | PMO/ End-User | Mode of Procurement                   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |               |               | Remarks (brief description of Program/Activity/Project)                                  |
|------------|--|---------------|---------------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|---------------|--|
|            |  |               |                                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO            |  |
| 2021-001   | SERVICE PROVIDER FOR RP VEHICLE REPAIR AND MAINTENANCE FOR CY 2021 (17 UNITS)  | AD            | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 500,000.00             | 500,000.00    |               |  |
| 2021-002   | SERVICE PROVIDER FOR SUPPLY OF DRINKING WATER (W/ 6 HOT AND COLD DISPENSERS)   | AD            | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 115,200.00             | 115,200.00    |               |  |
| 2021-003   | SERVICE PROVIDER FOR DRINKING WATER SUPPLIES FOR 2021  | AD            | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 259,200.00             | 259,200.00    |               |  |
| 2021-004   | JANITORIAL SERVICE PROVIDER FOR FIELD OFFICES FOR 2021   | AD            | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 1,055,141.76           | 1,055,141.76  |               |  |
| 2021-005   | JANITORIAL SERVICE PROVIDER FOR 2021   | AD            | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 2,947,000.00           | 2,947,000.00  |               |  |
| 2021-006   | SECURITY SERVICES FOR FIELD OFFICES FOR 2021   | AD            | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 2,026,866.48           | 2,026,866.48  |               |  |
| 2021-007   | SECURITY SERVICES FOR FY 2021  | AD            | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 5,832,000.00           | 5,832,000.00  |               |  |
| 2021-008   | AIRCON REPAIR PARTS AND MAINTENANCE 2021   | AD            | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 396,200.00             | 396,200.00    |               |  |
| 2021-009   | SERVICE PROVIDER - GASOLINE, DIESEL, LUBRICANTS  | AD            | Direct Contracting                    | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 2,520,000.00           | 2,520,000.00  |               |  |
| 2021-010   | RENTAL OF PHOTOCOPIING MACHINE FOR CY 2021   | AD            | Direct Contracting                    | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 108,000.00             | 108,000.00    |               |  |
| 2021-011   | COMPLETION OF NEW DENR-NCR BUILDING  | AD            | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 20,000,000.00          |               | 20,000,000.00 | COMPLETION OF BUILDING   |
| 2021-012   | PROCUREMENT OF ICT EQUIPMENT   | PMD-RICTU     | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 600,000.00             |               | 600,000.00    | DESKTOP AND LAPTOP   |
| 2021-013   | PROCUREMENT OF NGP EQUIPMENT   | CDD-PFMS      | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 550,000.00             |               | 550,000.00    | REFORESTATION PROJECT EQUIPMENT  |
| 2021-014   | PROCUREMENT OF FOREST PROTECTION EQUIPMENT   | ED            | Competitive Bidding                   | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 640,000.00             |               | 640,000.00    | SOFTWARE AND EQUIPMENT   |
| 2021-015   | Hiring of Contractuals   | DENR-NCR      | Direct Contracting                    | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 19,323,000.00          | 19,323,000.00 |               |  |
| 2021-016   | Supply and Delivery of CSE from PS   | DENR-NCR      | NP-53.5 Agency-to-Agency              | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 2,304,178.98           | 2,304,178.98  |               |  |
| 2021-017   | Supply and Delivery of Various Office Supplies and Equipment   | DENR-NCR      | Shopping                              | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 2,929,884.00           | 2,929,884.00  |               |  |
| 2021-018   | Procurement of MS Office License   | DENR-NCR      | NP-53.9 - Small Value Procurement     | 4th Qtr 2020                           | 4th Qtr 2020               | 1st Qtr 2021    | 1st Qtr 2021     | GoP             | 160,000.00             | 160,000.00    |               |  |
| 2021-019   | Repair and Maintenance of ICT Equipment  | RICTU         | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 2,000,000.00           | 2,000,000.00  |               |  |
| 2021-020   | Gasoline Oil and Lubricants Expenses   | DENR-NCR      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 3,115,000.00           | 3,115,000.00  |               |  |
| 2021-021   | Procurement of Water Services  | DENR-NCR      | Direct Contracting                    | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 3,531,000.00           | 3,531,000.00  |               |  |
| 2021-022   | Procurement of Electricity Services  | DENR-NCR      | Direct Contracting                    | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 7,515,000.00           | 7,515,000.00  |               |  |
| 2021-023   | Postage and Deliveries Expenses  | DENR-NCR      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 242,000.00             | 242,000.00    |               |  |
| 2021-024   | Telecommunications Expenses - Mobile   | DENR-NCR      | Direct Contracting                    | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 1,911,000.00           | 1,911,000.00  |               |  |
| 2021-025   | Telecommunications Expenses - Landline   | DENR-NCR      | Direct Contracting                    | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 2,183,000.00           | 2,183,000.00  |               |  |
| 2021-026   | Procurement of Internet Service  | DENR-NCR      | Direct Contracting                    | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 1,326,000.00           | 1,326,000.00  |               |  |
| 2021-027   | Extraordinary & Miscellaneous Expenses   | DENR-NCR      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 136,000.00             | 136,000.00    |               |  |
| 2021-028   | Rental for Motor Vehicles and Equipment  | DENR-NCR      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 242,000.00             | 242,000.00    |               |  |
| 2021-029   | Insurance Expenses   | DENR-NCR      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 800,000.00             | 800,000.00    |               |  |
| 2021-030   | Fidelity Bonds and Premiums  | DENR-NCR      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 220,000.00             | 220,000.00    |               |  |
| 2021-031   | Repair and Maintenance of Building   | DENR-NCR      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 580,000.00             | 580,000.00    |               |  |
| 2021-032   | Repair and Maintenance of Motor Vehicle  | DENR-NCR      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 1,047,000.00           | 1,047,000.00  |               |  |
| 2021-033   | Supplies and Materials - Impositions   | DENR-NCR      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 3,267,500.00           | 3,267,500.00  |               |  |
| 2021-034   | Travel Expenses - TEV  | DENR-NCR      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 2,000,000.00           | 2,000,000.00  |               |  |
| 2021-035   | Hotel Venue and Accommodations   | DENR-NCR      | NP-53.10 Lease of Real Property and V | N/A                                    | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 2,938,080.00           | 2,938,080.00  |               |  |
| 2021-036   | Procurement of Labor and Materials for the repair and maintenance of Existing Irrigation System                          | CDD-MMFN      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 100,000.00             | 100,000.00    |               | MMFN (Seeder Machine & Irrigation Boom) Repair/Maintenance of Existing Irrigation system |
| 2021-037   | Repair and maintenance of Seeder Machine, Forklift etc.  | CDD-MMFN      | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 250,000.00             | 250,000.00    |               | MMFN (Seeder Machine & Irrigation Boom) Repair/Maintenance (Machines/Equipment)          |
| 2021-038   | Hotel Accommodation, Meals and Other Supplies Materials and Services for the conduct of Promotional Materials and Events | CDD-LPPCHEA   | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 410,000.00             | 410,000.00    |               | Ecotourism Promotion and Development Promotional Materials and Events                    |
| 2021-039   | Hotel Accommodation, Meals and Other Supplies for the conduct of trainings of HRDS                                       | HRDS          | NP-53.9 - Small Value Procurement     | Jan - Dec                              | N/A                        | Jan - Dec       | Jan - Dec        | GoP             | 4,438,600.00           | 4,438,600.00  |               |  |

|              |   |      |                                   |           |     |           |           |     |                       |                      |                      |  |
|--------------|---|------|-----------------------------------|-----------|-----|-----------|-----------|-----|-----------------------|----------------------|----------------------|--|
| 2021-040     | Meals and Other Expenses for the PRAISE and Wellness Activities of HRDS | HRDS | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 227,600.00            | 227,600.00           |                      |  |
| <b>TOTAL</b> |   |      |                                   |           |     |           |           |     | <b>100,746,451.22</b> | <b>78,956,451.22</b> | <b>21,790,000.00</b> |  |

**PREPARED BY:**

  
**DAVID B. REYES, JR.**  
 Head, BAC Secretariat

**RECOMMENDING APPROVAL:**

  
**ATTY. ALVIN JOSEPH G. CONSTANTINO**  
 BAC Chairperson

**APPROVED BY:**

  
**JACQUELINE A. CAANCAN, CESO III**  
 Head of Procuring Entity (HOPE)