

Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - NATIONAL CAPITAL REGION
Annual Procurement Plan for FY 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------|--|------------------|---|--|--------------------------------|--------------------|---------------------|-----------------|------------------------|---------------|--------------|--|
| | | | | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2019-OS-01 | Supply and Delivery of CSE from PS | DENR-NCR | NP-53.5 Agency-to-Agency | N/A | N/A | Jan - Mar | Jan - Mar | GOP | 1,304,178.98 | 1,304,178.98 | | |
| 2019-OS-02 | Supply and Delivery of Various Office Supplies and Equipment | DENR-NCR | Shopping | Jan - Mar | N/A | Jan - Mar | Jan - Mar | GOP | 929,884.00 | 929,884.00 | | |
| 2019-IT-03 | Procurement of MS Office License | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Mar | N/A | Jan - Mar | Jan - Mar | GOP | 160,000.00 | 160,000.00 | | |
| 2019-IT-04 | Repair and Maintenance of ICT Equipment | RICTU | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 2,000,000.00 | 2,000,000.00 | | |
| 2019-GS-05 | Gasoline Oil and Lubricants Expenses | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 3,906,000.00 | 3,906,000.00 | | |
| 2019-GS-06 | Procurement of Water Services | DENR-NCR | Direct Contracting | N/A | N/A | January | January | GOP | 2,857,000.00 | 2,857,000.00 | | |
| 2019-GS-07 | Procurement of Electricity Services | DENR-NCR | Direct Contracting | N/A | N/A | January | January | GOP | 5,385,000.00 | 5,385,000.00 | | |
| 2019-GS-08 | Postage and Deliveries Expenses | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 692,000.00 | 692,000.00 | | |
| 2019-GS-09 | Telecommunications Expenses - Mobile | DENR-NCR | Direct Contracting | N/A | N/A | January | January | GOP | 1,376,000.00 | 1,376,000.00 | | |
| 2019-GS-10 | Telecommunications Expenses - Landline | DENR-NCR | Direct Contracting | N/A | N/A | January | January | GOP | 1,395,000.00 | 1,395,000.00 | | |
| 2019-GS-11 | Procurement of Internet Service | DENR-NCR | Direct Contracting | N/A | N/A | January | January | GOP | 1,308,000.00 | 1,308,000.00 | | |
| 2019-GS-12 | Extraordinary & Miscellaneous Expenses | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 130,000.00 | 130,000.00 | | |
| 2019-GS-13 | Rental for Motor Vehicles and Equipment | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 308,000.00 | 308,000.00 | | |
| 2019-GS-14 | Procurement of Security Services | DENR-NCR | Competitive Bidding | 4th Qtr 2018 | 4th Qtr 2018 | 4th Qtr 2018 | 4th Qtr 2018 | GOP | 4,697,000.00 | 4,697,000.00 | | |
| 2019-GS-15 | Security of Janitorial Services | DENR-NCR | Competitive Bidding | 4th Qtr 2018 | 4th Qtr 2018 | 4th Qtr 2018 | 4th Qtr 2018 | GOP | 2,153,000.00 | 2,153,000.00 | | |
| 2019-GS-16 | Insurance Expenses | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 657,000.00 | 657,000.00 | | |
| 2019-GS-17 | Fidelity Bonds and Premiums | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 205,000.00 | 205,000.00 | | |
| 2019-GS-18 | Repair and Maintenance of Building | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 365,000.00 | 365,000.00 | | |
| 2019-GS-19 | Repair and Maintenance of Motor Vehicle | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 1,364,000.00 | 1,364,000.00 | | |
| 2019-CF-20 | Supplies and Materials - Contingency Funds | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 1,500,000.00 | 1,500,000.00 | | |
| 2019-IMP-21 | Supplies and Materials - Impositions | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 7,612,937.02 | 7,612,937.02 | | |
| 2019-CO-22 | Other Structures (Storage Facilities) | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 500,000.00 | | 500,000.00 | |
| 2019-CO-23 | Technical and Scientific Equipment (Drone, GPS, Action/Body Cameras) | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 500,000.00 | | 500,000.00 | |
| 2019-CO-24 | Motor Vehicles (Motorcycle) | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 220,000.00 | | 220,000.00 | |
| 2019-CO-25 | Reforestation Project | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 4,150,000.00 | | 4,150,000.00 | |
| 2019-GS-26 | Repair and Maintenance - Vehicle | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 400,000.00 | 400,000.00 | | |
| 2019-TEV-27 | Travel Expenses - TEV | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GOP | 3,400,000.00 | 3,400,000.00 | | |
| 2019-VEH-28 | Hiring of Vehicle | DENR-NCR | NP-53.9 - Small Value Procurement | Jan - Dec | Jan - Dec | Jan - Dec | Jan - Dec | GOP | 300,000.00 | 300,000.00 | | |
| 2019-HVA-29 | Hotel Venue and Accommodations | DENR-NCR | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan - Dec | Jan - Dec | GOP | 6,500,000.00 | 6,500,000.00 | | |
| 2019-COS-30 | Hiring of Contractuals | DENR-NCR | NP-53.7 Highly Technical Consultants | N/A | N/A | Jan - Dec | Jan - Dec | GOP | 14,500,000.00 | 14,500,000.00 | | |

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|------------|-------------|-----------------|------------------|---------------------|--|--------------------------------|--------------------|---------------------|--------------------|------------------------|---------------|---------------|---|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| TOTAL | | | | | | | | | | | 70,775,000.00 | 65,405,000.00 | 5,370,000.00 | |

PREPARED BY:

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