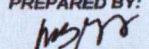
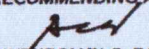
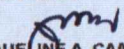


**DENR-NCR Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P-001	SECURITY MANPOWER SERVICES CY2020	DENR-NCR	YES	Competitive Bidding	4th Qtr 2019	4th Qtr 2019	1st Qtr 2020	1st Qtr 2020	GoP	7,068,168.36	7,068,168.36		
P-002	UTILITY MANPOWER SERVICES CY 2020	DENR-NCR	YES	Competitive Bidding	4th Qtr 2019	4th Qtr 2019	1st Qtr 2020	1st Qtr 2020	GoP	3,165,425.28	3,165,425.28		
P-003	AIRCON REPAIR AND MAINTENANCE SERVICES CY 2020	DENR-NCR	YES	NP-53.9 - Small Value Procurement	4th Qtr 2019	4th Qtr 2019	1st Qtr 2020	1st Qtr 2020	GoP	396,200.00	396,200.00		
P-004	COMPLETION OF 3RD PHASE DENR-NCR BLDG.	DENR-NCR	YES	NP-53.5 Agency-to-Agency	4th Qtr 2019	4th Qtr 2019	1st Qtr 2020	1st Qtr 2020	GoP	20,000,000.00		20,000,000.00	
P-005	OFFICE SPACE RENTAL FOR SOUTH FIELD OFFICE	DENR-NCR	YES	NP-53.10 Lease of Real Property and Venue	4th Qtr 2019	4th Qtr 2019	1st Qtr 2020	1st Qtr 2020	GoP	960,000.00	960,000.00		
P-006	OFFICE SPACE RENTAL FOR NORTH FIELD OFFICE	DENR-NCR	YES	NP-53.10 Lease of Real Property and Venue	4th Qtr 2019	4th Qtr 2019	1st Qtr 2020	1st Qtr 2020	GoP	960,000.00	960,000.00		
P-007	CONTRACT OF SERVICE (JANUARY - JUNE 2020)	DENR-NCR	YES	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	GoP	23,191,449.58	23,191,449.58		
P-008	Service Provider for RP Vehicle / Repair and Maintenance for CY 2020	DENR-NCR	NO	NP-53.9 - Small Value Procurement	4th Qtr 2019	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GoP	500,000.00	500,000.00		
P-009	Service Provider for Supply of Drinking Water	DENR-NCR	NO	NP-53.9 - Small Value Procurement	4th Qtr 2019	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GoP	374,400.00	374,400.00		
P-010	Gasoline, Diesel, Oil & Lubricants	DENR-NCR	NO	Competitive Bidding	4th Qtr 2019	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GoP	2,520,000.00	2,520,000.00		
P-011	Rental of Photocopying Machine for CY 2020	DENR-NCR	NO	NP-53.9 - Small Value Procurement	4th Qtr 2019	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GoP	204,000.00	204,000.00		
P-012	3 UNITS HEAVY DUTY FULL COVER MULTI-FUNCTION MACHINE COLOR PRINTER AND NETWORK COPIER	DENR-NCR	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GoP	1,715,040.00	1,715,040.00		
P-013	Cloud Server (Singapore); RAM (16GB); CPU (8 Core), High Speed SSD (50GB); Data Transfer (unlimited); No initial Cost; minimum usage period (none); Additional 4x500GB High Speed SSD, Automatic Backup (500GG); and Additional 5IP address (Billed Monthly)	DENR-NCR	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	GoP	250,000.00	250,000.00		
P-014	12 Months subscription committed information rate of 10Mbps download / upload speed with 1 static IP (NEC Communications)	DENR-NCR	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	GoP	600,000.00	600,000.00		
P-015	12 Months subscription committed information rate of 10Mbps download / upload speed with 1 static IP (Nursery Communications)	DENR-NCR	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	GoP	550,000.00	550,000.00		
P-016	DENR-NCR SPIRAL STAIRCASE	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GoP	900,000.00	900,000.00		
P-017	Newspaper Subscription for 2020	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GoP	74,025.00	74,025.00		
P-018	Lease of Venue - Hotels, Trainings, Events	DENR-NCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	GoP	4,936,000.00	4,936,000.00		
P-019	Procurement of ICT Equipment	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GoP	600,000.00		600,000.00	
P-020	Procurement of NGP Equipment	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	GoP	900,000.00	350,000.00	550,000.00	
P-021	Procurement of Forest Protection Equipment	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	GoP	990,000.00	350,000.00	640,000.00	
P-022	Supply and Delivery of CSE from PS	DENR-NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,464,178.98	2,464,178.98		
P-023	Pest Control	DENR-NCR	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP		150,000.00		
P-024	Water	DENR-NCR	NO				Monthly	Monthly	GoP	2,857,000.00	2,857,000.00		
P-025	Electricity	DENR-NCR	NO				Monthly	Monthly	GoP	5,385,000.00	5,385,000.00		
P-026	Telephone (Landline)	DENR-NCR	NO				Monthly	Monthly	GoP	1,395,000.00	1,395,000.00		
P-027	Telephone (Mobile)	DENR-NCR	NO				Monthly	Monthly	GoP	1,376,000.00	1,376,000.00		
P-028	Internet Subscription	DENR-NCR	NO				Monthly	Monthly	GoP	1,308,000.00	1,308,000.00		
P-029	Postage and Deliveries Expenses	DENR-NCR	NO				Monthly	Monthly	GoP	692,000.00	692,000.00		
P-030	Other General Services	DENR-NCR	NO		Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,678,000.00	1,678,000.00		
P-031	Various Office Supplies and Equipment	DENR-NCR	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,930,112.80	2,930,112.80		
P-032	Procurement of Audio Visual Equipment	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	GoP	900,000.00	900,000.00		
P-033	Rental of Surveying Equipment	DENR-NCR	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	GoP	990,000.00	990,000.00		
P-034	Repair and Maintenance of Building	DENR-NCR	NO				Monthly	Monthly	GoP	365,000.00	365,000.00		
P-035	Repair and Maintenance of Motor Vehicle	DENR-NCR	NO				Monthly	Monthly	GoP	1,364,000.00	1,364,000.00		
P-036	Repair and Maintenance of ICT Equipment	DENR-NCR	NO				Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		
<b>TOTAL</b>										<b>96,559,000.00</b>	<b>74,919,000.00</b>	<b>21,790,000.00</b>	

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 BAC Chairperson

APPROVED BY:  
  
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 Head of Procuring Entity (HOPE)