

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2017**

Department : DENR  
 Agency : National Capital Region  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>Part A</b>														
<b>I. Operations</b>														
<b>Conservation and Development (Continuing)</b>														Funds were only downloaded last February 2017.
1 Capacity Building														
1.1 Learning event on Community Organizing for Extension Office/Workers														
		Learning Event Conducted (no.)	-				-	-				-	-	
		Participants Trained (no.)	-				-	-				-	-	
		Hours (no.)	-				-	-				-	-	

Prepared by:

In coordination with :

Approved by:

**EDUARDO C. CALZETA, PhD**  
 OIC, Planning and Management Division

**ERLINDA O. DAQUIGAN, DBA**  
 Chief, Finance Division

**LOURDES C. WAGAN**  
 Regional Director - NCR

Date:

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<b>Part A</b>														
<b>I. Operations</b>														
<b>A.03 Operations - MFO 2: Ecosystem Management Services</b>	302000000													
<b>Coastal and Marine Ecosystems Recovery and Rehabilitation Program (CMERRP) (Continuing)</b>														
1 Establishment/Updating of Regional Database		database established/updated (no.)	1				1	-				-	1	The BMB advised thru Memorandum dated November 14, 2016 that utilization of the Capital Outlay for CMERRP/ CMEMP to be put on hold as there has been revisions with the DENR UPS MOA. Hence, all other activities requiring establishment of database and monitoring are affected.
1.1. Procurement of equipment (hardware)		equipment procured (no.)	2				2	-				-	2	
1.2 Inventory and Mapping of existing coastal and marine resources		inventory conducted (no.)	1				1	1				1	-	Maps on the 6 coastal cities namely Navotas, Parañaque, Las Piñas, Malabon, Pasig and Manila was already generated as well as the baseline information/ database of each cities.
		report submitted (no.)												
1.3 Validation of identified/mapped coastal and marine resources		validation conducted (no.)	1				1	-				-	1	On-going activities
		report submitted (no.)												
2 Support to Program Implementation														
2.1 Capacity building on Coastal and Marine Ecosystems Recovery and Rehabilitation Program (CMERRP)		training conducted (no.)	1				1	1				1	-	Orientation on the Coastal and Marine Ecosystems and Management Program (CMEMP) was conducted last December 14, 2016 at Hive Hotel and Convention Place in Quezon City. Ms. Engay of BMB comprehensively discussed DAO 2016-26, Guidelines for the implementation of CMEMP, to capacitate the 30 participants composed of some DENR-NCR personnel and concerned LGUs.
		participants (no.)	25				25	30				30	(5)	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
3 Monitoring and Evaluation		monitoring conducted (no.)	1				1	-				-	1	Monitoring and Evaluation will come after the establishment of database and validation of the identified resources.
		report submitted (no.)	1				1	-				-	1	

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<b>Part A</b>														
<b>I. Operations</b>														
<b>A.01 General Administration and Support Services</b>	100000000													
<b>A.01.a General Management and Supervision</b>	100010000													
<b>1 General Management and Supervision</b>														
1.1 Personnel Management														
		Appointments Prepared (no.)	-				-	-				-	-	3rd quarter target
		Plantilla Prepared (no.)	1				1	1				1	-	
		Personnel Information System (PIS) Maintained/Updated (no.)	1				1	1				1	-	
		Payrolls Prepared (no.)	22				22	22				22	-	
		Personnel Records (201 File) Maintained (no.)	780				780	780				780	-	
		Service Records Updated/Issued (no.)	25				25	75				75	(50)	High accomplishment is due to voluminous request from employees
		Daily Time Records Printed and Issued (no.)	266				266	549				549	(283)	DTR of contractuels were printed twice a month, hence over in accomplishment
		Leave Applications/COCs process (no.)	150				150	525				525	(375)	More employees filed leave applications within the quarter

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		COCs Prepared/ Issued (no.)	30				30	238				238	(208)	Demand driven
		Leave Credits Updated (no.)	266				266	273				273	(7)	Leave credits of 7 employees were updated twice within the quarter
		Clearances Processed (no.)	1				1	3				3	(2)	2 employees requested for clearance.
		Loan Applications Processed (no.)	30				30	53				53	(23)	More employees filed loan applications within the quarter
		Retirement/Terminal Applications Processed (no.)	1				1	4				4	(3)	More employees filed terminal applications within the quarter
1.2 Procurement Services														
1.2.1 Preparation of Regional Annual Procurement Plan		Regional Annual Procurement Plan Prepared and Submitted (no.)	-				-	-				-	-	4th quarter target
1.2.2 Preparation of Section Project Management Plan (PPMP)		Project Procurement Management Plan (PPMP) Prepared and Submitted (no.)	-				-	-				-	-	4th quarter target
1.2.3 Conduct of Inventory		Inventory Conducted/Reports Prepared and Submitted (no.)	-				-	1				1	(1)	Accomplished ahead of target due to the auditor's request that his office be furnished with an updated inventory prior to the conduct of actual disposal.
1.2.3.1 Supplies and Materials			-				-	-				-	-	
1.2.3.2 Expendable and Semi-expendable Equipment			-				-	1				1	(1)	
1.2.3.3 Unserviceable Equipment			-				-	-				-	-	

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1.2.4 Preparation and Issuance of Property Acknowledgement Receipts, Inventory Custodian Slips and Credit Receipts		Property Acknowledgement Receipt/ Inventory Custodian Slip/Credit Receipts Prepared and Issued (no.)	41				41	224				224	(183)	Over accomplished due to the upgrading of threshold of ICS amount
1.2.4.1. PAR			10				10	16				16	(6)	
1.2.4.2 ICS			25				25	202				202	(177)	
1.2.4.3 CR			6				6	6				6	-	
1.2.5 Updating of Database		Database Updated (no.)	2				2	2				2	-	
1.2.5.1 Personnel Property Accountability			1				1	1				1	-	
1.2.5.2 Price Monitoring Index			1				1	1				1	-	
1.2.6 Facilitated Conduct of Biddings		Biddings Conducted (no.)	-				-	-				-	-	4th quarter target
1.2.7 Posting of Purchase Requests (PR) in PhilGeps, DENR-NCR Website and Other Conspicuous Places in the Office Premises		Purchase Requests Posted (no.)	10				10	160				160	(150)	
1.2.8 Preparation, Collation and Issuance of Canvasses, Quotations and Bid Forms Subject of Shopping and Other Modes of Procurement		Canvasses, Quotations and Bid Forms Prepared, Collated and Issued (no.)	10				10	105				105	(95)	
1.2.9 Preparation of Abstracts of Bids		Abstracts of Bids Prepared (no.)	5				5	31				31	(26)	Demand driven. Accomplishment dependent on request submitted by other divisions. Also considered in targetting
1.2.10 Preparation of Purchase Orders		Purchase Orders Prepared	10				10	78				78	(68)	
1.2.11 Verification and Inspection of all S/M Deliveries Subject of Delivery Receipts/ Purchase Orders/Sales Invoices		Notices of Inspection Prepared (no.)	10				10	34				34	(24)	

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		DRs Checked/Verified with POs (no.)	10				10	41				41	(31)	
		Inspection and Acceptance Reports Prepared (no.)	10				10	41				41	(31)	
		Stock Card Updated/ Inventoried (no.)	-				-	1				1	(1)	
1.1.12 Issuance of S/M		Request and Issue Slips (RIS) Prepared (no.)	25				25	54				54	(29)	Demand driven. Accomplishment dependent on request submitted by other divisions. Also continuing funds were not considered in targetting
		Report of Supplies and Materials Issued (RSMI) Prepared (no.)	3				3	3				3	-	
1.1.13 Preparation of Disbursement Vouchers		Disbursement Vouchers Prepared (no.)	10				10	41				41	(31)	
1.3 Property Management		Building Maintained (no.)	4				4	4				4	-	
		Equipment Maintained (no.)	90				90	90				90	-	
		Vehicles Maintained (no.)	17				17	16				16	1	SEU 604 for disposal
		Vehicles Registered and Tested for Compliance (no.)	4				4	4				4	-	
		Vehicles Insured (no.)	4				4	4				4	-	
		Building and Equipment Insured (no.)	-				-	-				-	-	4th quarter target

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1.4 Records Management														
		Records Handled and Indexed (no.)	3,000				3,000	3,701				3,701	(701)	Demand driven
		20% of Inventoried Records Disposed/Archived (no. of reports)	-				-	-				-	-	2nd quarter target
		Copies Reproduced and Distributed (no.)	625				625	995				995	(370)	
		Communications Delivered and Mailed (no.)	600				600	528				528	72	
		Documents Certified as True Copy (no.)	125				125	1,221				1,221	(1,096)	Demand driven
		Documents (Special Order) Scanned (no.)	125				125	133				133	(8)	
		Clients Served (no.)	250				250	304				304	(54)	
1.5 Budget/Finance Management														
		Budget Proposal prepared (no.)	-				-	-				-	-	2nd quarter target
		Financial Plan prepared (no.)	-				-	-				-	-	4th quarter target
		Obligation Requests/Claims processed (no.)	358				358	314				314	44	Contract of service of contractual employees were obligated quarterly instead of actual service rendered.
		Monthly/Qrtly Financial Reports prepared (no.)	6				6	6				6	-	



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		Expanded Plantilla prepared & updated (no.)	1				1	4				4	(3)	Central Office required the Region to prepare Expanded Plantilla on a three year period from CY 2018-2020 in addition to updating of 2017 plantilla.
		Registries of Allotment & Obligation of PS prepared (no.)	9				9	9				9	-	
		E-budget operationalized	1				1	1				1	-	
1.6 Accounting		LDDAP-ADA prepared (no.)	30				30	135				135	(105)	
		Remittances prepared (no.)	33				33	33				33	-	Demand driven
		Certificate of Payments/Remittance Issued (no.)	30				30	48				48	(18)	
		TRA prepared (no.)	9				9	9				9	-	
		Schedule of Withholding Tax on goods and services prepared (no.)	9				9	9				9	-	
		Withholding Tax Certificate Issued (no.)	332				332	337				337	(5)	Demand driven
		Bank Reconciliation Conducted (no.)	9				9	14				14	(5)	Accomplishment includes Bank Reconciliation Statement for prior years received during current year.
		Vouchers & Payrolls indexed and processed (no.)	358				358	306				306	52	Demand driven
		e-NGAS system operationalized (no.)	1				1	1				1	-	

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		Monthly Financial Reports Prepared (no.)	20				20	30				30	(10)	Includes reports not regularly prepared
		Quarterly Financial Reports Prepared (no.)	22				22	26				26	(4)	
		Closing of Books of previous year attended (no.)	1				1	1				1	-	
		Liquidation Report Submitted (no.)	25				25	30				30	(5)	Demand driven
		Disbursement Vouchers submitted to COA (no.)	358				358	734				734	(376)	Includes Disbursement Vouchers from prior years.
		Reports on Aging of Cash Advance to Officer & Employees (all funds)	3				3	3				3	-	
		COA AOM replied/ complied (no.)	-				-	13				13	(13)	Accomplished ahead due to early issuance of AOM from COA
		Demand Letters issued (no.)	-				-	-				-	-	3rd and 4th quarter target
1.7 Cashiering														
		ORs Issued (no.)	1,125				1,125	3,132				3,132	(2,007)	
		CAs Managed (no.)	10				10	12				12	(2)	
		Reports Prepared (no.)	175				175	502				502	(327)	
		Checks/ADA Signed (no.)	30				30	183				183	(153)	Demand driven
		Checks/ADA Issued and Delivered (no.)	30				30	183				183	(153)	
		Disbursement Vouchers Indexed (no.)	300				300	384				384	(84)	

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1.8 Top Level Management Supervision		Papers/Documents Acted Upon (no.)	3,250				3,250	3,509				3,509	(259)	
		Field Visits Conducted (no.)	5				5	8				8	(3)	
		Meetings/Conferences Chaired (no.)	19				19	24				24	(5)	
		Meetings/Conferences Participated (no.)	-				-	18				18	(18)	
		- Local	9				9	18				18	(9)	
		- International	-				-	-				-	-	2nd quarter target
1.9 Building Construction/Completion		Annex Building constructed (no.)	-				-	-				-	-	4th quarter target
1.10 Purchase of Vehicles		Vehicle purchased (no.)	-				-	-				-	-	2nd quarter target

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<b>A.01.b Human Resource Development</b>	<b>100020000</b>													
1 Conduct of HRD Training Programs														
1.1 Staff Development														
1.1.1 Conduct of Trainings for New Employees Pursuant to the Implementation of the Rationalization Plan		Trainings Conducted (no.)	-				-	-				-	-	2nd and 3rd quarter target
		Participants (no.)	-				-	-				-	-	
		Hours (no.)	-				-	-				-	-	
1.2 Specialize Training														
1.2.1 ENR Rules and Regulations		Trainings Conducted (no.)	-				-	-				-	-	2nd and 3rd quarter target
		Participants (no.)	-				-	-				-	-	
		Hours (no.)	-				-	-				-	-	
1.2.2 Roll Out of R2 Training Program		Re-engineering and Renewal Training Program Conducted (no)	-				-	-				-	-	3rd and 4th quarter target
		Participants (no.)	-				-	-				-	-	
		Hours (no.)	-				-	-				-	-	
1.3 Supervisory														
1.3.1 Supervisory Training Program		Trainings Conducted (no.)	-				-	-				-	-	3rd quarter target
		Participants (no.)	-				-	-				-	-	
		Hours (no.)	-				-	-				-	-	
1.4 Rank and File (Basic ENR Policies and Major Programs)		Trainings Conducted (no.)	-				-	-				-	-	2nd quarter target
		Participants (no.)	-				-	-				-	-	
		Hours (no.)	-				-	-				-	-	
1.5 Echo Seminar of Learning from Foreign Travels & Local Training Courses		Echo-Training Seminar Conducted (no.)	-				-	1				1	(1)	2nd quarter target
		Participants (no.)	-				-	25				25	(25)	
		Hours (no.)	-				-	24				24	(24)	

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2 HRD Database Management														
2.1 Updating of Succession Plan Table for Supervisors		Plan Table Reviewed/Updated (no.)	1				1	1				1	-	
2.2 Maintenance and Updating of HR Manpower Pool of Resource Perons' Profile Database		HR Manpower Pool Profile Database Maintained/Updated (no.)	1				1	1				1	-	
2.3 Maintenance of an Up-to-Date Database of Regional Personnel (Participation in HRD Activities)		Regional Personnel Profile Updated Maintained (no.)	1				1	1				1	-	
3 Conduct of Monitoring/Evaluation of Trainings Conducted		Evaluation Report Prepared and Submitted (no.)	-				-	-				-	-	2nd up to 4th quarter target
4 Operationalization of the Regional Scholarship Committee		Meetings Conducted (no.)	1				1	1				1	-	
		Reports Submitted (no.)	1				1	1				1	-	
5 Processing and Facilitation of Training Invitations		Trainings Authorized to attend (no.)	-				-	2				2	(2)	
6 Capacity Building and Other Related Training Programs														
6.1 Capacity Building in Support to SIAD Implementation		Trainings Conducted (no.)	1				1	-				-	1	Rescheduled tentatively on May 2017
		Participants (no.)	60				60	-				-	60	
		Hours (no.)	16				16	-				-	16	
6.2. Enhancement on the updates and applications of Licenses, Patents and Deeds Rules and Regulations		Trainings Conducted (no.)	-				-	-				-	-	3rd quarter target
		Participants (no.)	-				-	-				-	-	
		Hours (no.)	-				-	-				-	-	

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Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
6.3 Enhancement on Water Resources Management		Trainings Conducted (no.)	-				-	-			-	-	-	2nd and 3rd quarter target
		Participants (no.)	-				-	-			-	-	-	
		Hours (no.)	-				-	-			-	-	-	
6.4 Capacitation of Personnel on Modern IT		Learning Events/Workshops on ICT Conducted (no.)	-				-	-			-	-	-	2nd and 3rd quarter target
		Participants (no.)	-				-	-			-	-	-	
		Hours (no.)	-				-	-			-	-	-	
6.5 Capacitation/Streamlining of the Inspection Verification and Surveys		Trainings Conducted (no.)	1				1	1			1	-	-	
		Participants (no.)	30				30	30			30	-	-	
		Hours (no.)	24				24	32			32	(8)	-	
6.6 IEC Skills Development		Trainings Conducted (no.)	1				1	-			-	1	1	Pending due to non-availability of schedule of the selected training center. Hence the date will be rescheduled
		Participants (no.)	25				25	-			-	25	25	
		Hours (no.)	16				16	-			-	16	16	
7 Attendance/Participation to Various Activities/Workshops/Trainings Conferences and Other Invitations (Local and Foreign)		Environmental Activities/Workshops/Trainings/Conferences and Other Invitations Attended/Participated (no.)	2				2	5			5	(3)	-	
		Participants (no.)	6				6	35			35	(29)	-	
		Hours (no.)	32				32	160			160	(128)	-	
8 Mid-year and year-end Assessment, Planning and Staff Development		Mid-year and Year-end Assessment, Planning and Staff Development												
8.1 Free Lot Survey		Conducted (no.)	-				-	-			-	-	-	3rd and 4th quarter target
		Participants (no.)	-				-	-			-	-	-	
		Hours (no.)	-				-	-			-	-	-	
8.2 Rerconstitution of Damaged Data		Conducted (no.)	-				-	-			-	-	-	3rd and 4th quarter target
		Participants (no.)	-				-	-			-	-	-	
		Hours (no.)	-				-	-			-	-	-	

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Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
8.3 Surveys and Mapping		Conducted (no.)	-				-					-	-	4th quarter target
		Participants (no.)	-				-					-	-	
		Hours (no.)	-				-					-	-	
8.4 IVAS		Conducted (no.)	-				-					-	-	2nd and 4th quarter target
		Participants (no.)	-				-					-	-	
		Hours (no.)	-				-					-	-	
9 Conduct of/attendance to Planning and Programming/Training/Workshop		Workshop conducted (no.)	-				-					-	-	2nd up to 4th quarter target

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**LOURDES C. WAGAN**  
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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>Part A</b>														
<b>I. Operations</b>														
<b>DOWNLOADED FUNDS FROM CENTRAL OFFICE</b>														
<b>CONSERVATION AND DEVELOPMENT DIVISION LOWER MARIKINA RIVER BASIN (Continuing)</b>														
<b>A. Community Organizing/Development</b>														
- Community Profiling		Community Profile (no.)												
- Stakeholder Consultation		Consultation Conducted (no.)	-				-	-				-	-	
		Community Organized/ Developed (no.)	-				-	-				-	-	
		Report Submitted (no.)	-				-	-				-	-	
<b>B. Social Entrepreneurship</b>														
1. Urban Farming Orientation		Learning Event Conducted (no.)	-				-	-				-	-	
		Report Submitted (no.)	-				-	-				-	-	
2. Water Hyacinth Products Enterprise Training		Learning Event Conducted (no.)	-				-	-				-	-	4th quarter target
		Report Submitted (no.)	-				-	-				-	-	
<b>C. Integrating Watershed Protection and Rehabilitation</b>														
- Streambank Rehabilitation		Streambank Assessed (km.)	-				-	-				-	-	
		Streambank Rehabilitated (no.)	-				-	-				-	-	
		Report Submitted (no.)	-				-	-				-	-	



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Particulars	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
<b>D. Information Education and Communication</b>														
- Production of IEC Materials		IEC Materials produced (no.)	-				-	-				-	-	4th quarter target
<b>E. Project Management Supervision (10%)</b>														

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		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>Part A</b>													
<b>I. Operations</b>													
<b>A.03 Operations - MFO 2: Ecosystem</b>													
<b>A.03.d Management of Protected Areas, Wildlife, Coastal and Marine Resources/Areas (Continuing)</b>													
<b>A.03.d.2 Protection and Conservation of Wildlife</b>													
1 Management of Critical Habitats													
1.1 Institutionalization of the Operation													
Supervision of the Las Piñas-Parañaque Critical and Eco-Tourism Area													
1.1.3 Area Maintained/Monitored													
	Area Maintained/Protection (no.of has)	175				175	175				175	-	
2 Preparation/Updating of Climate Resilient and Gender Sensitive Management Plan (LPPCHEA Management Plan)	Management Plan Prepared and Updated (no.)	1				1	-				-	1	The plan is currently being drafted The presentation of the draft Management Plan is set on the
3 Development of a Business Plan for Eco-tourism	Eco-tourism Business Plan Prepared (no.)	1				1	-				-	1	1st week of April.
4 Habitat Protection													
4.1 IEC	IEC Activities Conducted (no.)	2				2	-				-	2	The materials for the events are currently being produced. An ecotour and the Manila Bay Symposium is being planned for 2nd and 3rd quarter respectively.
4.2 Establishment and Maintenance of Permanent Vegetation Monitoring Plots	Permanent Vegetation Monitoring Plots Established and Maintained (no.)	10				10	-				-	10	Contract for the establishment of the plot is still in the procurement process.

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Particulars (1)	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
4.3 Procurement of Maintenance and Monitoring Supplies	Maintenance and Monitoring Supplies Procured (no.)	2				2	-				-	2	Still in the procurement process.
4.4 Implementation of BMS (Biodiversity Monitoring System)	BMS Implemented (no.)	1				1	-				-	1	To be accomplished in April
5 Boundary Demarcation	Boundary Demarcated (has.)	1				1	1				1	-	The boundaries of the proclamation has been mapped and submitted to BMB. Additional activities include the suvey and staking of proposed developments.
6 Conduct of Hydrological Study	Hydrological Study Conducted (no.)	1				1	-				-	1	The study is currently being conducted. The study will run until September.
7 Estabishment/ Maintenance of Vermi Composting Facility	Vermi Composting Facility Established/Maintained (no.)	1				1	1				1	-	
8 Project Management and Supervision													

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<b>Part A</b>														
<b>I. Operations</b>														
I. Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Strategy pursuant to SC Decision under G.R. 171947-48 <b>(CONTINUING)</b>														
<b>1. Formulation of Strategic Framework Plan for Manila Bay as part of ABMP</b>														
1.1. Conduct of Strategic Framework development and operational planning workshop for Manila Bay		Strategic framework development and operational planning workshop conducted (no.)	1				1	1				1	-	
1.2 Cluster Meetings (Habitat, Solid Waste, Liquid Waste, ISF)		Meetings conducted with reports submitted (no.)	4				4	4				4	-	
1.3 Dialogue with the barangays regarding Supreme Court Mandamus Order		Dialogue conducted with reports submitted (no.)	-				-	-				-	-	2nd quarter target
<b>2. IEC</b>														
2.1. Conduct of Lectures Series related to World Water Day		Report on the lecture conducted related to World Water Day (no.)	1				1	1				1	-	
<b>3. MONITORING AND EVALUATION</b>														
3.1. Conduct of Monitoring and Evaluation on the implementation of the Manila Bay Operational Plan		evaluation report submitted (no.)	1				1	1				1	-	
<b>4. PROJECT MANAGEMENT AND SUPERVISION</b>														
4.1. Project Management Supervision and Operation		Project managed, supervised and operationalized (no)	1				1	1				1	-	

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>Part A</b>														
<b>I. Operations</b>														
<b>A.03 Operations - MFO 1: Ecosystem Policy Services</b>	301000000													
<b>A.03.a Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>	301010000													
<b>1 Planning and Programming</b>														
1.1 Planning and Programming														
		Regional Budget Proposal for FY 2018 Prepared (no.)	-				-	-				-	-	2nd quarter target
		Regional Work and Financial Plan for FY 2018 Prepared (no.)	-				-	-				-	-	4th quarter target
		Regional Implementation Plan for FY 2018 Prepared (no.)	-				-	-				-	-	4th quarter target
		Regional Budget and Target Forward Estimates for FY 2018-2020 Prepared (no.)	-				-	1				1	(1)	2nd quarter target but already accomplished
		Workshops/Consultation Conducted (no.)	-				-	-				-	-	2nd and 4th quarter target
		Workshops Attended (no.)	1				1	3				3	(2)	

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
1.2 Monitoring and Evaluation of ENR Programs and Projects		Programs/Activities/Projects Monitored and Evaluated (no.)	3				3	3				3	-	
1.3 Validation of Submitted Accomplishments by Division/Unit		Division/Unit Accomplishment Report Validated (no.)	9				9	9				9	-	
1.4 Preparation of Regional Accomplishment Report		Regional Accomplishment Reports Prepared (no.)	4				4	4				4	-	
		- Monthly	3				3	3				3	-	
		- Quarterly	1				1	1				1	-	
		Annual Report Prepared and Packaged (no.) (CY 2016)	1				1	1				1	-	Accomplished
1.5 WorkshopAssessment/Consultation		Workshop/Assessment Consultation Conducted (no.)	-				-	-				-	-	3rd and 4th quarter target
<b>2 Forest Management Policy</b>														
2.1 Operationalization of La Mesa Watershed Management Council		Operational Plan Prepared (no.)	-				-	-				-	-	3rd quarter target
		Operational Plan Approved (no.)	-				-	-				-	-	4th quarter target
		Minutes Prepared (no.)	1				1	3				3	(2)	
		Resolutions Approved (no.)	-				-	-				-	-	2nd and 4th quarter target

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2.2 Forestry Extension and Education														
2.2.1 Forest Products Utilization and Price Survey														
		Consolidated Price Data Submitted to FMB Quarterly with Monthly Breakdown (no.)	1				1	1				1	-	
2.2.2 Implementation of Statistical Reporting System (SRS)		Reports Submitted (no.) (Forestry and Wildlife)	1				1	1				1	-	
2.2.3 Provision of Technical Assistance														
2.2.3.1 Technical Assistance Provided in the Formulation of Draft Policy Interventions relative to the Adoption of UGMP (Manila and Parañaque)														
		Consultations Conducted with reports submitted (no.)	1				1	1				1	-	
		Municipal Greening Plan drafted (no.)	-				-	-				-	-	3rd and 4th quarter target
2.3 Preparation and Updating of Climate Resilient Plans														
2.3.1 Preparation/Formulation of Plan		Climate resilient plans prepared (no.)	-				-	-				-	-	3rd and 4th quarter target

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<b>3 Land Management Policy</b>															
3.1 Roll-out and Institutionalization of Foreshore Development Plan		Council created/ institutionalized (no.)	-				-	-					-	-	2nd up to 4th quarter target
- Coordinative meetings/drafting of MOPA, TOR tasking among concerned agencies, etc.															
- Conduct of consultation		MOA signed by 5 LGUs (no.)	-				-	-					-	-	2nd quarter target
<b>4 Protected Areas, Wildlife and Coastal Zone/Marine Management Policy</b>															
4.1 Policy Advocacy for the Proclamation of LPPCHEA as Protected Area		Consultation report prepared and submitted (no.)	1				1	-					-	1	
		Policy brief drafted (no.)	-				-	-					-	-	4th quarter target
4.2 Promotion of LPPCHEA as Ecotourism Destination		IEC Materials produced/ disseminated (no.)	250				250	-					-	250	On-going production of IEC Materials
		AVP produced (no.)	-				-	-					-	-	2nd quarter target
		Lectures produced (no.)	-				-	1					1	(1)	2nd and 3rd quarter target
4.3 Provision of Technical Assistance on Draft ICM Plan for Coastal Cities		Cities/Municipalities Assisted (no.)	1				1	1					1	-	
		Reports submitted (no.)	1				1	1					1	-	

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<b>Part A</b>														
<b>I. Operations</b>														
<b>A.03 Operations - MFO 2: Ecosystem Management Services</b>	302000000													
<b>A.03.b Forest Development, Rehabilitation and Protection</b>	302010000													
<b>1 National Greening Program in Support to Urban Greening</b>														
1.1 Maintenance and Protection														
1.1.1 Maintenance and Protection		Area Maintained and Protected												
		(has.)	32				32	39.88				39.88	(8)	
		(percent survival)	85				85	86				86	-	
a. 2nd Year (FY 2016 Plantation)		Area Maintained and Protected												
		(has.)	2				2	2				2	-	
		(percent survival)	85				85	80				80	-	
b. 3rd Year (FY 2015 Plantation)		Area Maintained and Protected												
		(has.)	30				30	37.88				37.88	(8)	
		(percent survival)	85				85	91				91	-	
1.2 Hiring of ENR Officers														
		ENR Officers Hired (no.)	10				10	9				9	1	Hiring on-going
1.3 Seedling Production														
1.3.1 Mechanized and Modernized Forest Nursery		Seedlings/Cuttings Produced (no.)	1,500,000				1,500,000	267,683				267,683	1,232,317	Seeding of hedgerows species, weeding and transplanting are done manually due to the technical problem of the seeder machine.

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		Planting Materials												
		Disposed from produced (no.)	-				-	103,384					103,384	(103,384)
1.3.2 Other Nurseries		Seedlings/Cuttings Produced (no.)	16,000				16,000	19,236					19,236	(3,236)
		Planting Materials Disposed from produced/ replacement (no.)	2,000				2,000	8,362					8,362	(6,362)
1.4 Nursery Operations and Maintenance														
1.4.1 MMFN (seeder machine and irrigation boom)		Mechanized and Modernized Forest Nursery Maintained (no.)	1				1	1					1	-
1.4.2 Other DENR-NCR Nurseries		Forest Nursery Maintained (no.)	1				1	2					2	(1)
1.5 Urban Biodiversity Conservation														
1.5.1 Enhancement of Park through planting of indigenous trees		Mini-forest Parks enhanced/Indigenized (no.)	-				-	-					-	-
														2nd and 3rd quarter target
1.5.2 Inventory/Mapping/Classification of urban parks for adoption		Inventory Report (no.)	1				1	1					1	-
		Map Produced (no.)	-				-	1					1	(1)
1.5.3 Tree Management Program (Tree Surgery & other Silvicultural Treatment)		Trees Treated (no.)	-				-	8					8	(8)
		LGUs assisted (no.)	-				-	1					1	(1)
		Inventory of ailing trees (no.)	-				-	1					1	(1)

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Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>A.03.c Land Survey, Disposition and Records Management</b>	302020000													
1 Patents Issuance														
1.1 Issuance of Patents (RFP)														
		Patents/Deeds Issued and Transmitted to ROD												
		(no.)	-				-	-				-	-	2nd up to 4th quarter target
		(sq.m.)	-				-	-				-	-	
		Applications Processed (no.)	200				200	251				251	(51)	High accomplishment was due to old applications (2012-2016) that were previously held pending but now on process. Another is due to the approved Cancellation/ Ammendment Orders that lead to conversion of Miscellaneous Sales Application (MSA) to Residential Free Patent Application (REPA)
		Applications Generated (no.)	200				200	204				204	(4)	High accomplishment is due to the approved cancellation/ ammendment orders that lead to conversion of Miscellaneous Sales Appllcaton (MSA) to Resident Free Patent Application (REPA)
1.2 Free Lot Survey		Lots Surveyed (no.)	500				500	528				528	(28)	High accomplishment is due to the voluminous request and based from the needs of the clientele.
		(sq.m.)	-				-	19,724				19,724	(19,724)	
1.3 Issuance of Other Patents		Patents/Deeds Issued												
		(no.)	-				-	4				4	(4)	Accomplished ahead of the set target
		(sq.m.)	-				-	534				534	(534)	
1.4 Titling of Sites for Quasi Public Use (Housing Sites and Other Government Sites)														
1.4.1 Preparation of Draft Proclamations for Socialized/Institutional Housing Sites		Draft Proclamations Prepared and Indorsed to LMB (no.)												
			-				-	-				-	-	2nd up to 4th quarter target

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
1.4.2 Assessment of Potential Areas for Possible Presidential Proclamation		Requests Assessed (no.)	-				-	-				-	-	3rd quarter target
1.4.3 Issuance of Special Patents		CSW with Special Patents for School Sites Prepared and Endorsed to LMB (no.)	-				-	-				-	-	2nd and 3rd quarter target
2 Disposition of Land Cases														
2.1 Investigation of Land Claims and Conflict Cases		Claims and Conflict Cases Investigated (no.)	2				2	2				2	-	
2.2 Resolution of Land Claims and Conflict Cases		Cases Resolved/Decided by the Region (no.)	12				12	13				13	(1)	
2.3 Implementation of Oplan Anti-fake Titles		Cases Investigated (no.)	-				-	-				-	-	2nd up to 4th quarter target
2.4 Maintenance of GAD Database		GAD Database Updated (no.)	1				1	1				1	-	
3 Inspection, Verification and Approval of All Types of Survey Projects (IVAS)														
3.1 Verification of All Types of Surveys using Land Administration and Management System (LAMS)		Approved Isolated Plans under LAMS (no.) (has.)	50 -				50 -	564 79.522				564 80	(514) (80)	High accomplishment is due to the voluminous request and based from the needs of the clientele.
3.2 Technical Inspection of All Types of Surveys Projects														
3.2.1 Conduct of Inspections		Inspections Conducted (no.)	20				20	60				60	(40)	
3.2.2 Issuance of Survey Authorities/ Survey Orders		Survey Authorities/Survey Orders Issued (no.)	18				18	36				36	(18)	High accomplishment is due to the voluminous request and

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
3.2.3 Verification/Relocation of Surveys/Advanced Surveys		Verification/Relocation Surveys Conducted (no.)	4				4	17				17	(13)	based from the needs of the clientele.
3.2.5 Investigation of Referred Land Registration Cases and Other Related Cases														
a. Data Verification and Correction of Land Registration Cases		Data Verified and Corrected (no. of lots)	5				5	5				5	-	
b. Investigation of Other Related Cases		Cases Investigated (no.)	5				5	5				5	-	
3.2.6 Issuance of Certifications														
a. Technical Description		Certified TD Issued (no. of lots)	125				125	711				711	(586)	High accomplishment is due to the voluminous request and based from the needs of the clientele.
b. Amendment Plan		Amendment Plan issued (no.)	10				10	30				30	(20)	
4 Land Record Management														
4.1 Adoption of Land Administration and Management System (LAMS)														
4.1.1 Data Verification and Correction		Data from City/Municipality Verified and corrected (no.)	3				3	3				3	-	
4.1.2 Hiring of Geodetic Engineers (GE)		GE's Hired (no.)	2				2	2				2	-	
4.1.3 Land Records Maintenance		Land Records Updated (no.)	1				1	1				1	-	
4.1.4 Monitoring and Evaluation														
4.2 Land Surveys/Reconstruction of Old Missing/Destroyed Survey Records		lots reconstructed (no.)	500				500	400				400	100	

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<b>A.03.d Management of Protected Areas, Wildlife, Coastal and Marine Resources/Areas</b>	302030000													
<b>A.03.d.1 Protected Areas Development and Management</b>	302030001													
1 Partnership and Governance														
1.1 Mobilization of the Community (Brgy. Tanza, Navotas)		Bakauan Warriors formed (no.)	10				10	-				-	10	On-going coordination with the local government of Navotas City to identify communities to be tapped as Bakauan Warriors
- Protection of Mangrove		Mangrove area protected (no.)	29				29	29				29	-	
- Rehabilitation of Shoreline		Coastline rehabilitated (km.)	-				-	-				-	-	2nd up to 4th quarter target
1.2 Participation to Regional Ecotourism Committee (EO 111)		Meetings Participated (no.)	1				1	-				-	1	Depends on the the meeting scheduled by REC Chair (DOT)
		Reports Prepared (no.)	1				1	-				-	1	
2 Heritage Tree Program														
		Heritage Tree Proclaimed (no.)	-				-	-				-	-	2nd and 4th quarter target
		Heritage Tree Site Improved (no.)	2				2	2				2	-	
3 Establishment of Bamboo/Plant Nursery		Nursery established and maintained (No.)	1				1	-				-	1	On-going consturction.

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>A.03.d.2 Protection and Conservation of Wildlife</b>	302030002													
1 Management of Critical Habitats/ Transforming LPPCHEA into Ecozone														
1.1 Maintenance/rehabilitation/Establishment of Eco-friendly Infrastructure														
		Project Management Office Maintained (no.)	1				1	1				1	-	
		Vermiculture facility maintained (No.)	1				1	1				1	-	
		Boardwalk maintained (length in meters)	200				200	-				-	200	On-going construction
		Birdhide rehabilitated/ established (no.)	-				-	-				-	-	2nd and 3rd quarter target
		MRF established (no.)	-				-	-				-	-	3rd quarter target
		Trashtrap established (no.)	-				-	-				-	-	3rd quarter target
		Seedling nursery established (no.)	-				-	-				-	-	2nd quarter target
1.2 Mobilization of the community in the maintenance and protection of mangrove, beach and mudflat areas.														
		Bakauan warriors formed and mobilized (no. of volunteers)	-				-	-				-	-	2nd up to 4th quarter target
1.3. Rehabilitation/expansion of habitat through community participation														
1.3.1 Beach forest rehabilitation		Beach forest rehabilitated (Ha)	2				2	2				2	-	
1.3.2 Mangrove rehabilitation		Mangrove area rehabilitated (Ha)	1				1	1				1	-	

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
1.3.3 Salt marsh rehabilitation		Salt Marsh rehabilitated (ha.)	1				1	1				1	-	
1.3.4 Enhancement of LPPCHEA Bambusetum		Bambusetum enhanced (no.)	0.3				0.3	0.3				0.3	-	
1.4 Community Organization and Capacity Building for Establishment of Ecotourism Enterprise		Community Organized (no.)	1				1	-				-	1	On going coordination with the local government unit
		livelihood training conducted (no.)	1				1	-				-	1	Training to be conducted on April 1, 2017
		Ecotoour guide trained (no.)	-				-	-				-	-	2nd quarter target
1.5 Habitat Maintenance and Protection														
1.5.1 Conduct of regular patrolling through bakauan warriors using LAWIN		Area Patrolled (has)	35				35	35				35	-	
1.5.2. Water quality monitoring		Water quality monitoring Conducted (no.)	1				1	1				1	-	
1.5.3. Soil quality monitoring		Soil quality monitoring conducted (No.)	-				-	-				-	-	2nd quarter target
1.5.4 Maintenance of coastal and mangrove areas														
1.5.4.1 Hiring of contractual employees		Contractual Employees hired (no.)	12				12	8				8	4	Reduction of human resources as the funds shall be allocated for Bakawan Warrior's allowances
1.5.4.2 Coastal trash collection of trash boat		Length of coastline cleaned (km)	3.5				3.5	3.5				3.5	-	
1.5.4.3 Maintenance and Updating of Visitor Database		Database maintained and updated (no)	1				1	1				1	-	



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Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
1.6. Conduct of Bird Monitoring through partnership with Wild Bird Club of th Philippines														
1.6.1 Asian Waterbird Census		Census Conducted (No.)	1				1	1				1	-	
1.6.2 Water Bird Monitoring		Population Estimate Report Submitted (no.)	-				-	-				-	-	2nd up to 4th quarter target
1.7 Project Management & Supervision														
<b>A.03.d.3 Management of Coastal and Marine Resources/Areas</b>	302030003													
Management of Coastal and Marine Resources/Areas														
1 Marine, Protected Area Networking, Strengthening and Establishment														
1.1 Mapping of Mangroves for Potential Enterprise		Area mapped (ha.)	-				-	-				-	-	2nd quarter target
2 Capacity Building														
-Social Marketing and Mobilization Enhancement Training		Training conducted (no.)	1				1	-				-	1	Training shall be conducted by BMB. No schedule yet.
3 Biodiversity-friendly Social Enterprises		Biodiversity-friendly enterprise implemented (no.)	-				-	-				-	-	3rd quarter target
4 Knowledge Management														
4.1 Maintenance of Regional Database		Database maintained (no.)	1				1	1				1	-	
4.2 Regional Website (Updating Regional Website of Events /Activities )		Website developed and updated (no.)	-				-	-				-	-	2nd quarter target

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Particulars	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
5		Communication, Education and Public Awareness (CEPA)												
5.1		Conduct of Special Events such as Month of the Ocean, Earth Day World Wetlands Day and International Coastal Clean Up,												
		Communication campaign/ activities conducted with reports submitted (no.)	1				1	1				1	-	
6		Technical Assistance												
		LGUs provided with TAs (no.)	-				-	-				-	-	2nd quarter target
7		Hiring of Coastal Extension Officers												
		Coastal EOs Hired (no.)	1				1	-				-	1	No applicant yet
8		Monitoring and Evaluation												
9		Program Support Management												

Prepared by:

In coordination with :

Approved by:

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 OIC, Planning and Management Division

**ERLINDA O. DAQUIGAN, DBA**  
 Chief, Finance Division

**LOURDES C. WAGAN**  
 Regional Director - NCR

Date:

Date :

Date :

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>Part A</b>														
<b>I. Operations</b>														
<b>A.03 Operations - MFO 2: Ecosystem Management Services</b>	302000000													
<b>A.03.b Forest Development, Rehabilitation and Protection</b>	302010000													
<b>1 National Greening Program in Support to Urban Greening</b>														
1.1 Maintenance and Protection														
1.1.1 Maintenance and Protection		Area Maintained and Protected												
		(has.)	32				32	39.88				39.88	(8)	
		(percent survival)	85				85	86				86	-	
a. 2nd Year (FY 2016 Plantation)		Area Maintained and Protected												
		(has.)	2				2	2				2	-	
		(percent survival)	85				85	80				80	-	
b. 3rd Year (FY 2015 Plantation)		Area Maintained and Protected												
		(has.)	30				30	37.88				37.88	(8)	
		(percent survival)	85				85	91				91	-	
1.2 Hiring of ENR Officers														
		ENR Officers Hired (no.)	10				10	9				9	1	Hiring on-going

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
1.3 Seedling Production														
1.3.1 Mechanized and Modernized Forest Nursery		Seedlings/Cuttings Produced (no.)	1,500,000				1,500,000	267,683				267,683	1,232,317	Seeding of hedgerows species, weeding and transplanting are done manually due to the technical problem of the seeder machine.
		Planting Materials Disposed from produced (no.)	-				-	103,384				103,384	(103,384)	High accomplishment is due to high demands from clients/stakeholders
1.4 Nursery Operations and Maintenance														
1.4.1 MMFN (seeder machine and irrigation boom)		Mechanized and Modernized Forest Nursery Maintained (no.)	1				1	1				1	-	
<b>A.03.c Land Survey, Disposition and Records Management</b>														
1 Patents Issuance														
1.1 Issuance of Patents (RFP)														
		Patents/Deeds Issued and Transmitted to ROD (no.)	-				-	-				-	-	2nd up to 4th quarter target
		(sq.m.)	-				-	-				-	-	

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
		Applications Processed (no.)	200				200	251				251	(51)	High accomplishment was due to old applications (2012-2016) that were previously held pending but now on process. Another is due to the approved Cancellation/ Amendment Orders that lead to conversion of Miscellaneous Sales Application (MSA) to Residential Free Patent Application (RFPA)
		Applications Generated (no.)	200				200	204				204	(4)	High accomplishment is due to the approved cancellation/ amendment orders that lead to conversion of Miscellaneous Sales Application (MSA) to Resident Free Patent Application (RFPA)
1.2 Free Lot Survey		Lots Surveyed (no.)	500				500	528				528	(28)	High accomplishment is due to the voluminous request and based from the needs of the clientele.
		(sq.m.)	-				-	19,724				19,724	(19,724)	
1.3 Issuance of Other Patents		Patents/Deeds Issued												
		(no.)	-				-	4				4	(4)	Accomplished ahead of the set target
		(sq.m.)	-				-	534				534	(534)	
1.4 Titling of Sites for Quasi Public Use (Housing Sites and Other Government Sites)														
1.4.3 Issuance of Special Patents		CSW with Special Patents for School Sites Prepared and Endorsed to LMB (no.)	-				-	-				-	-	2nd and 3rd quarter target

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<b>A.03 Operations - MFO 3: Ecosystem Regulation Services</b>	<b>303000000</b>													
<b>A.03.g Enforcement of Laws, Rules and Regulations</b>	<b>303010000</b>													
<b>A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resources Use</b>	<b>303010001</b>													
1 Forest Protection Program														
1.2 Improve Infra-structure and Institutional Support in Filing Criminal Complaints and Prosecution of Forestry Cases														
1.2.1 Surveillance and Continuous/Regular Foot Patrol of Identified Entry Points														
1.2.1.1 Effective Patrolling and Surveillance of Identified		Strategic Entry Points												
a. Entry Points/Sites		Monitored/Patrolled (no.)	10				10	10				10	-	
<b>A.03.g.2 Permit Issuance and Monitoring of Land and Land Resources Use</b>														
1 Management of Land Resource Use														
1.1 Issuance/Renewal of Permits and Leases of Foreshore, Friar Lands, Patrimonial Lands and Other Government Assets and Properties		Permits/Leases Issued and Indorsed to LMB (no.)	1				1	-				-	1	Indorsement of the Lease Contract of Oceanville Hotel and Corp. to LMB has been temporarily held in abeyance in view of modification of the area to be covered by the Lease Contract.

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Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>A.03.g.3 Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources</b>														
4 Enforcement of Wildlife Laws, Rules and Regulations														
4.1 Conduct of Surveillance/Investigation on Complaints/Reports Regarding Illegal Trading, Serving and Possession of Wildlife Species, its By-products and Derivatives and Illegal Tree Cutting		Surveillance/Investigation Conducted (no.)	5				5	14				14	(9)	
4.3 Wildlife Cases														
4.3.1 Monitoring/Updating of on going cases		Cases Updated (no.)	2				2	1				1	1	
4.3.2 Attendance to Hearings		Hearings Attended (no.)	-				-	1				1	(1)	

Prepared by:

In coordination with :

Approved by:

**EDUARDO C. CALZETA, PhD**  
OIC, Planning and Management Division

**ERLINDA O. DAQUIGAN, DBA**  
Chief, Finance Division

**LOURDES C. WAGAN**  
Regional Director - NCR

Date:

Date :

Date :

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2017

Department : DENR  
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 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

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Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>Part A</b>														
<b>I. Operations</b>														
<b>A.03 Operations - MFO 3: Ecosystem Regulation Services</b>	<b>303000000</b>													
<b>A.03.g Enforcement of Laws, Rules and Regulations</b>	<b>303010000</b>													
<b>A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resources Use</b>	<b>303010001</b>													
1 Forest Protection Program														
1.1 Full logistic and material support that are essential in forest law enforcement														
1.1.1 Procurement of Equipment		Equipment Procured (no.)	-				-	-				-	-	2nd and 3rd quarter target
		Fire Prevention and Fighting Equipment	-				-	-				-	-	
		Geotagging equipment	-				-	-				-	-	
		X-ray Machine (portable)	-				-	-				-	-	
1.2 Improve Infra-structure and Institutional Support in Filing Criminal Complaints and Prosecution of Forestry Cases														
1.2.1 Surveillance and Continuous/Regular Foot Patrol of Identified Entry Points														
1.2.1.1 Effective Patrolling and Surveillance of Identified		Strategic Entry Points												
a. Entry Points/Sites		Monitored/Patrolled (no.)	10				10	10				10	-	
b. Forest Lands/Mangrove		Sites monitored/patrolled (no.)	3				3	2				2	1	LPPCHEA & Navotas Marine Tree Park
		(ha)	2,355				2,355	-				-	2,355	LPPCHEA = 2.46 km.; Navotas Marine Tree Park = 4.01 km; Total of 6.47 km. area patrolled.



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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
1.2.2 Provision of Funds for Travelling Expenses of Investigating/Forest Officers Who are Involved in Investigation and Filing of Information (Complaint) in Court														
1.2.2.1 Conduct of Investigation		Investigations Conducted (no.)	1				1	-				-	1	
1.2.2.2 Filing of Complaints		Complaints Filed With Resolutions/ Recommendations (no.)	1				1	-				-	1	
1.2.3 Improvement and Support to Forest Products Monitoring Station														
		Monitoring Stations Modernized and Maintained (no.)	1				1	1				1	-	
		Contractuals Hired (no.)	2				2	4				4	(2)	Additional manpower is needed
		Transported Forest Products Monitored (cu.m.)	21,000				21,000	70,257.14				70,257.14	(49,257)	Dependent on the arrival of shipments
		- Lumber (Local)	20,000				20,000	54,104.03				54,104.03	(34,104)	
		(Imported)	-				-	17,827.87				17,827.87	(17,828)	
		- Logs (Local)	1,000				1,000	16,153.11				16,153.11	(15,153)	
		(Imported)	-				-	121.73				121.73	(122)	
			-				-	16,031.38				16,031.38	(16,031)	
		Coordinations With Other Law Enforcement Agencies Within the Pier Zone Relative to the Arrival of Undocumented Forest Products (no.)	1				1	4				4	(3)	High accomplishment is based on the report of arrival/shipment of forest products with coordination to other law enforcement agency based at North Harbor/PICO

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
		Documents/Permits Validated/Examined (no.)	250				250	613				613	(363)	Dependent on the arrival/shipments of forest products.
		Database on Arrival of Forest Products Maintained/Updated (no.)	1				1	1				1	-	
1.2.4 Re-scaling/Inventory of Transported Forest Products														Dependent on the arrival of forest products
a. Lumber		(cu.m.)	3,000				3,000	2,925.27				2,925.27	75	
b. Semi-finished/Finished Products		(pcs.)	500,000				500,000	598,584				598,584	(98,584)	
c. Almaciga Resin		(kilos)	25,000				25,000	106,166				106,166	(81,166)	
1.2.5 Inspection/Verification of Shipments of Imported Products Subject of Authentication		Shipments Inspected/ Verified (no.)	62				62	135				135	(73)	
1.2.6 Monitoring of Wood-based Establishments		Permits/Certificates of Registrations Monitored (no.)	175				175	198				198	(23)	
1.2.7 Validation of Periodic Reports		Reports Validated (no.)	250				250	254				254	(4)	
1.2.8 Compliance Monitoring of Tree Cutting/Balling/Pruning Permit		Monitoring Report Submitted (no.)	25				25	43				43	(18)	Based on the approved request for tree cutting/balling/pruning
1.2.9 Inspection re-issuance of Transport Certificate		Request for Transport Certificate Inspected (no.)	37				37	71				71	(34)	
1.3 Active Involvement of Forest Communities and Other Stakeholders in Forest Protection and Law Enforcement Undertakings		Communities Involved in Forest Protection	1				1	-				-	1	On-going coordination with LGU of Navotas

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
1.4 Capacitate DENR-NCR Field Personnel and Enhance Their Skills and Compencies for Effective Protection of Forests and Plantations for Biodiversity Conservation														
1.4.1 Conduct of Workshop on Forest Fire Management and Forest Pest and Disease Management		Forest Fire and Forest Pest and Disease Workshop Conducted (no.)	-				-	-				-	-	2nd quarter target
1.5 Sustain a Well-planned Information, Education and Communication Campaign (IEC)														
1.5.1 Advertise/Publish Thru Print and Broadcast Media		IEC Materials and Broadcast Media Designed, Produced and Carried Out (no.)	-				-	-				-	-	2nd quarter target
1.5.2 Develop Video Documentary Featuring Actual Success Stories of DENR and Other Partners in Implementing Forest Law Enforcement		Video Documentary Produced (no.)	-				-	-				-	-	4th quarter target
1.6 Mandatory Administrative Proceedings for All Apprehended and Confiscated Undocumented Forest Products (With or Without) and File and Pursue the Prosecution of Criminal Case Filed in Courts Against Violators														
1.6.1 Hauling of Apprehended Forest Products and Vehicles to a Safe Place		Apprehended Forest Products and Vehicles Hauled to a Safe Place (no.)	1				1	1				1	-	
1.6.2 Immediate Administrative and Adjudication Proceedings		Administrative and Adjudication Proceedings conducted (no.)	1				1	1				1	-	
1.7 Effective Forest Fires, Pest and Disease Management Measures														
1.7.1 Identification of NGP Sites and Mangrove Areas Affected With Pests and Diseases for Protection		NGP Sites Identified (no.)	1				1	-				-	1	

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
1.7.2 Conduct of Workshop on the Detection of Biological Agents That Cause Forest Destruction in Both Natural and Forest Plantation		Workshop Conducted (no.)	-				-					-	-	2nd quarter target
1.7.3 Monitor Assess and Undertake Pest and Disease Control and Management Measures to Avoid Pest and Diseases Within NGP Sites and Mangrove Areas		Monitoring and Assessment Conducted (no.)	-				-					-	-	2nd up to 4th quarter target
2 Issuance of Management Arrangements														
2.1 Processing and Issuance of Permits/ Registrations (New/Renewal)		Permits/Registrations Issued (no.)	20				20	13				13	7	Processing & issuance of permit is dependent on the filling applications by clients
a. Lumber Dealers			10				10	10				10	-	
b. Resawmills			-				-	-				-	-	
c. Sawmills			-				-	-				-	-	
d. Chainsaw			10				10	3				3	7	Reduction on the issuance of chainsaw permit was the result of intensified aware ness campaign by the DENR on the DENR policies governing chainsaw.
- Certificate of Registration			2				2	-				-	2	
- Permits to Sell/Purchase/ Manufacture/Lend/Transfer			8				8	3				3	5	
2.2 Processing and Issuance of Import Permits		Permits Issued (no.)	17				17	18				18	(1)	Processing and issuance of permit is dependent on the filling of applications by clients.
a. Dealers of Imported Wood Materials (Lumber, Logs, Plywood and Veneer and Poles and Piles)			15				15	16				16	(1)	
b. Permits to Import Chainsaw			2				2	2				2	-	
2.3 Issuance of Certificate of Lumber Origin (CLO) and Certificate of Transport		Certifications Issued (no.)	38				38	69				69	(31)	Moving target

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
2.4 Issuance of Certifications of Land Status Classification		Certifications Issued (no.)	5				5	21				21	(16)	High accomplishment is due to the voluminous request and based from the needs of the clientele.
2.5 Regulation Tree Cutting (Issuance of Tree Cutting/Balling/Pruning Permits)		Permits Issued (no.)	28				28	61				61	(33)	Issuance of tree cutting permit has escalated due to the rapid development in Metro Manila
3 Other Accomplishments														
a. Processing and Issuance of Lumber Supply Contract		LSC Issued (no.)	-				-	14				14	(14)	
<b>A.03.g.2 Permit Issuance and Monitoring of Land and Land Resources Use</b>	<b>303010002</b>													
1 Management of Land Resource Use														
1.1 Issuance/Renewal of Permits and Leases of Foreshore, Friar Lands, Patrimonial Lands and Other Government Assets and Properties		Permits/Leases Issued and Indorsed to LMB (no.)	1				1	-				-	1	Indorsement of the Lease Contract of Oceanville Hotel and Corp. to LMB has been temporarily held in abeyance in view of modification of the area to be covered by the Lease Contract.
1.2 Valuation, Re-appraisal of Foreshore Lease, Friar Lands, Patrimonial Lands and Other Government Assets and Properties		Foreshore Leases Appraised/Re-appraised with report prepared (no.)	10				10	10				10	-	
1.3 Compliance Monitoring to Conditions of Permits/Leases/Deeds Issued		Compliance Monitoring Conducted (no.)	-				-	-				-	-	2nd and 3rd quarter target

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>A.03.g.3 Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources</b>	<b>303010003</b>													
1 Regulation of Wildlife Collection and Trade														
1.1 Monitoring of Seaports and Airport														
1.1.1 Validation/Examination/Inspection of Documents/Permits for Local/Import/Export of Wildlife and its Derivatives		Documents/Permits Validated/Examined (no.)	437				437	800				800	(363)	Demand driven
1.1.2 Surveillance/Monitoring of Wildlife in Transit at Airport		Terminals Monitored (no.) Reports Submitted (no.)	6 3				6 3	10 3				10 3	(4) -	Cargo areas are also being monitored in addition to the 6 terminals
1.1.3 Surveillance/Monitoring of Wildlife in Transit at Seaport		Terminals Monitored (no.) Reports Submitted (no.)	1 3				1 3	1 3				1 3	- -	
2 Conduct of Compliance Monitoring														
2.1 Monitoring of Wildlife Resources														
2.1.1 Conduct of Annual Inventory/Monitoring of Wildlife Farm Permittees		Wildlife Farm Permittees Monitored (no.)	6				6	7				7	(1)	
2.1.2 Conduct of Annual Inventory/Monitoring of Zoos		Zoos Monitored (no.)	1				1	1				1	-	
2.1.3 Monitoring of CWR Holders (20 Heads and Above Wildlife)		CWR Holders Monitored (no.)	25				25	80				80	(55)	Increase in number of monitoring was due to on-going updating of CWR holders for issuance of cancellation order to permittees if not compliant.

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			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
2.1.4 Inspection of Arrival of Imported Wildlife species, derivatives and by products		Shipments Arrival Inspected (no.)	10				10	22				22	(12)	Dependent on the arrival of imported wildlife and derivatives.
2.1.5 Monitoring of Designated Wildlife Rescue Centers		WRCs Monitored (no.)	-				-	-				-	-	2nd and 3rd quarter target
2.1.6 Updating of Database on Wildlife Permittees		Database Maintained (no.)	1				1	1				1	-	
3 Issuance of Wildlife Permits		Applications Processed/ Acted Upon/Permits Issued (no.)	27				27	143				143	(116)	Many clients filed applications for various wildlife permits.
- Certificate of Wildlife Registration (CWR)			2				2	25				25	(23)	
- Local Transport Permit (LTP)			15				15	84				84	(69)	
- Wildlife Farm Permit (WFP)			-				-	-				-	-	
- Wildlife Import Permit/Wildlife Export Permit (WIC/WEC)			10				10	21				21	(11)	
- Wildlife Special Use Permit (WSUP)			-				-	12				12	(12)	
- Gratuitous Permit			-				-	-				-	-	
- Clearance to Operate			-				-	1				1	(1)	
		CITES Import/Export Application Endorse to BMB (no.)	5				5	17				17	(12)	
4 Enforcement of Wildlife Laws, Rules and Regulations														
4.1 Conduct of Surveillance/Investigation on Complaints/Reports Regarding Illegal Trading, Serving and Possession of Wildlife Species, its By-products and Derivatives and Illegal Tree Cutting		Surveillance/Investigation Conducted (no.)	5				5	14				14	(9)	

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4.2 Conduct of Wildlife Retrieval		Retrieval Operations													
		Conducted (no.)	5				5	16					16	(11)	Dependent on the request/phone call received on the retrieval of wildlife
		Wildlife Retrieved (heads)	-				-	16					16	(16)	
4.3 Wildlife Cases															
4.3.1 Monitoring/Updating of on going cases		Cases Updated (no.)	2				2	1					1	1	
4.3.2 Attendance to Hearings		Hearings Attended (no.)	-				-	1					1	(1)	
4.4 Provision of Technical Assistance to WEOs of Other Agencies in the Implementation of R.A. 9147 (Pursuant to Inter-agency Meetings)		WEOs/Other Agencies Assisted (no.)	1				1	1					1	-	
4.5 Deputation/Mobilization of WEOs		WEOs Deputized/mobilized (no.)	-				-	-					-	-	2nd quarter target
5 Generation/Collection of Revenues/Fees/Dues		Revenues/Fees/Dues Generated/Collected (P)	650,000				650,000	3,023,366					3,023,366	(2,373,366)	
- Forest Management			200,000				200,000	181,876					181,876	18,124	
- Land Management			375,000				375,000	2,746,640					2,746,640	(2,371,640)	The sale of public domain contributed to the high percentage of accomplishment.
- Protected Areas, Wildlife and Coastal Zone Mgt.			75,000				75,000	94,850					94,850	(19,850)	

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<b>Part A</b>														
<b>I. Operations</b>														
<b>A.02 Support to Operations</b>	200000000													
<b>A.02.a Data Management Including Systems Development and Maintenance</b>	200010000													
1 Intensified Maintenance of ICT Equipment and Information System (Hardware and Software)														
1.1 Application and Database build-up and Maintenance														
1.1.1 Information Systems Database Build-up and Maintenance		Information System Database Maintained (no.)	8				8	8				8	-	WESHARE1, WESHARE2, LAMS, ENGAS, RICTU-TS, FACE PASS, WRPS,PICO
1.2 Management and maintenance of VoIP Safety and Security Systems Connectivity and other ICT resources/facilities														
		Network/Infrastrucure/ Internet Connectivity Maintained (no.)	2				2	3				3	(1)	PLDT, IGOV, LAMS
		Server Room Maintained (no.)	1				1	1				1	-	
1.3 Monitoring of Network Uptime - 80% network uptime monitored														
		Network uptime monitored with report submitted (no.)	3				3	3				3	-	

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		Maintenance of ICT equipment conducted (no.)	1				1	1				1	-	
		ICT-related problems acted (no.)	30				30	49				49	(19)	High accomplishment is based on request received from endusers
		VoIP/Security System Maintained (no.)	17				17	17				17	-	
		Safety and Security System maintained/operationalized/monitored (no.)	4				4	4				4	-	
1.4		Management and Updating of the Regional Website												
		Regional Website Managed and Updated (no.)	1				1	1				1	-	
2		Statistical Services												
2.1		Publication of Statistical Profile												
		Regional Statistical Profile Prepared and Published (no.)	-				-	-				-	-	2nd quarter target
		ENR Quarterly Statistical Reports Consolidated (no.)	3				3	3				3	-	4th Statistical Report of CY 2016
2.3		Operationalization of Regional GIS Unit												
		GIS Database Operationalized and Maintained (no.)	1				1	1				1	-	
		Regional integrated maps maintained/updated (no.)	1				1	1				1	-	

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Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>A.02.b Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education</b>	200020000													
<b>1 Development Communication</b>														
1.1 Production of Communication Materials		IEC Materials Produced (No.)	25				25	48				48	(23)	Accomplishment exceeded the target because accomplishment included works done for other divisions/section/units
1.1.1 Printed Materials (book, layout, posters, brochures, flyers, etc.)		Book Layout / Posters/ Brochures, etc. Produced (No.)	3				3	5				5	(2)	
1.1.2 Tarpaulins		Tarpaulins Produced (No.)	3				3	6				6	(3)	
1.1.3 Infographics		Infographics released (No.)	2				2	5				5	(3)	
1.1.4 Social Media Release		Social Media release (No.)	15				15	29				29	(14)	
1.1.5 AVPs		AVPs Produced (No.)	2				2	3				3	(1)	
1.2 Conduct of Campaigns		Campaigns Conducted (No.)	1				1	3				3	(2)	
1.3 Conduct/Participation in Special Events														
1.3.1 Kids to Forest/Mangrove		Kids/students brought to mangrove (LPPCHEA) and to Forest (La Mesa Arboretum) (no.)	-				-	120				120	(120)	Accomplished ahead of the set target
1.3.2 Dalaw Turo with Commitment of students		Dalaw Turo Conducted (No.)	1				1	1				1	-	
1.4 Communication Skills Development		Trainings Attended (No.)	-				-	2				2	(2)	
1.4.1 Digital Video Production			-				-	-				-	-	2nd quarter target
1.4.2 Graphic Design			-				-	-				-	-	2nd quarter target

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2017**

Department : DENR  
 Agency : National Capital Region  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
1.4.3 Media Management			-				-	-				-	-	4th quarter target
1.4.4 Other Trainings			-				-	2				2	(2)	
<b>2 Public Information</b>														
2.1 Press/Photo Release		Press/Photo Releases (No.)	15				15	15				15	-	
2.2 Coordinate/Manage Public Appearance of DENR-NCR Officials		Print/Radio/TV Interview/Appearance Coordinate (No.)	1				1	1				1	-	
2.3 Special Media Production		Radio Program Airing (No.)	6				6	3				3	3	
<b>3 Strategic Alliance and Environmental Partnership</b>														
3.1 Access to Public Information Facilities through established PIO network		IEC materials/events disseminated/shared through PIO Network (No.)	5				5	-				-	5	Waiting for AIMM follow-up meeting and convergence.
<b>4 Policy Research and Advocacy</b>		Reports Prepared (No.)	1				1	-				-	1	Waiting for EMB-NCR Quarterly Waste Monitoring Report

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Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>A.02.c Legal Services Including Operations Against Unlawful Titling of Public Lands</b>	<b>200030000</b>													
1 Legal Service														
		LRA Cases Reviewed/ Evaluated (no.)	1,120				1,120	1,160				1,160	(40)	LRC cases depends on the Order issued by the court.
		Hearings/Investigations Conducted (no.)	40				40	79				79	(39)	
		Decisions/Orders Prepared (no.)	19				19	20				20	(1)	
1. Administrative			-				-	-				-	-	
2. Forestry			5				5	5				5	-	
3. Lands			12				12	13				13	(1)	
3.1 Cases from FY 2013 upwards			7				7	8				8	(1)	
3.2 Aging Cases from FY 2012 and below			5				5	5				5	-	
4. PAWCZMS			-				-	-				-	-	
5. Legal Opinion/Reply			2				2	2				2	-	
		Inventory Conducted for Aging Cases (no.)	-				-	1				1	(1)	Accomplished ahead of set target
		Contracts/MOAs Reviewed and Acted Upon (no.)	10				10	12				12	(2)	
		Court Appearances on ENR Cases and Other Flashpoint Legal Cases (no.)	90				90	102				102	(12)	High accomplishment is due to the volume of cases referred to us by the court.

Prepared by:

In coordination with :

Approved by:

**EDUARDO C. CALZETA, PhD**  
 OIC, Planning and Management Division

**ERLINDA O. DAQUIGAN, DBA**  
 Chief, Finance Division

**LOURDES C. WAGAN**  
 Regional Director - NCR

Date:

Date :

Date :

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2017**

Department : DENR  
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Particulars (1)	UACS	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
<b>Part A</b>														
<b>I. Operations</b>														
<b>Water Resource Utilization Section</b>														
(There is moratorium in the acceptance of Water Permit Application in NCR)														
1 Conduct of Inventory of water users		water users inventoried and mapped (no.)	40				40	41				41	-	Result of actual conduct of inventory/ground validation
2 Conduct of Identification and mapping of water sources		water sources identified and mapped (no.)	4				4	12				12	-	
3 Maintenance and Updating of database for water users		database maintained and updated (no.)	1				1	1				1	-	
4 Conduct of IEC/training ( Lodged @ HRDS-NCR) (Ph120,000.00)		No. of participants/attendees (with submitted report on IEC/training conducted)	45				45	-				-	45	Tentatively scheduled in April 2017

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