

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2019

BAR No. 1

Department : DENR
 Agency : National Capital Region
 Operating Unit : _____
 Organization Code (UACS) : _____

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Code	Programs/Project/Activity (PPA)	Performance Indicators	Physical Target					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
A.01	General Administration and Support Services													
A.01.a	General Management and Supervision													
1	General Management and Supervision													
1.1	Personnel Management													
	Appointments Prepared (no.)		-	-			-	28	2			30	(30)	Accomplished scheduled target due to SPB's fast action
	Plantilla Prepared (no.)		1	1			2	3	0			3	(1)	
	Personnel Information System (PIS) Maintained/Updated (no.)		1	1			1	1	1			1	-	
	Payrolls Prepared (no.)		17	17			34	22	139			161	(127)	
	Personnel Records (201 File) Maintained (no.)		886	886			886	951	1055			1055	(169)	Included records of newly hired employees
	Regular Employees		786	786			786	818	818			818	(32)	
	Contractual Employees		100	100			100	133	122			122	(22)	
	Field Office Contract of Service								115			115		
	Service Records Updated (no.)		25	200			225	51	130			181	44	
	Daily Time Records Printed and Issued (no.)		272	272			272	500	550			550	(278)	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		Leave Application/ COCs process (no.)	100	125			225	482	323			805	(580)	
		COCs Prepared/ Issued (no.)	25	30			55	281	613			894	(839)	
		Leave Credits Updated (no.)	272	272			272	272	295			295	(23)	
		Leave Database maintained/updated (no.)	1	1			1	1	1			1	0	
		Clearances Processed (no.)	2	-			2	6	1			7	(5)	
		Loan Applications Processed (no.)	30	60			90	67	74			141	(51)	
		Retirement/Terminal Applications Processed (no.)	2	-			2	2	1			3	(1)	
	1.2 Procurement Services													
	1.2.1 Preparation and Submission of Regional Annual Procurement Plan (APP)	Regional Annual Procurement Plan Prepared and Submitted (no.)	-	-			-	-	-			-	-	
	1.2.2 Preparation and Submission of Section Project Procurement Management Plan	Project Procurement Management Plan (PPMP) Prepared (no.)	-	-			-	-	-			-	-	
	1.2.3 Conduct of Inventory	Inventory Conducted and Report Submitted (no.)	-	1			1	-	1			1	-	
	-Supplies and Materials		-	1			1	-	1			1	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1.2.4	Facilitation of Conduct of Biddings	Biddings Conducted (no.)	-	-			-	-	2			2	(2)	
1.2.5	Preparation and Issuance of Property Aknowlegement Receipts, Inventory Custodian Slips and Credit Receipts	Memo Receipts Issued (no.)	92	93			185	88	122			210	(25)	
	PAR		12	13			25	8	23			31	(6)	
	ICS		75	75			150	75	94			169	(19)	
	CR		5	5			10	5	5			10	0	
1.2.6	Preparation, Collation and Processing of Procurement Documents/Forms	Procurement Documents/Forms prepared, collated and processed (no.)	110	165			275	365	408			773	(498)	
	- Abstract of Bids		25	35			60	61	114			175	(115)	
	- Purchase Orders		25	35			60	49	71			120	(60)	
	- Requests for Inspections		10	20			30	31	70			101	(71)	
	- Canvass, Quotations and Other Bid Forms		50	75			125	224	153			377	(252)	
1.2.7	Posting of Purchase Requests (PR) on PhilGeps/DENR-NCR Website, Print Media and Other Conspicuous Places in the Office	Purchase Requests Posted (no.)	50	150			200	114	95			209	(9)	
1.2.8	Receiving, Checking, Verification and Inspection of Supplies and Materials	Deliveries received, checked, verified and inspected against DRs and POs (no.)	20	20			40	56	45			101	(61)	Demand driven
	Inspection and Acceptance Reports prepared (no.)		20	20			40	56	88			144	(104)	
	Letters/Notice of Inspection prepared (no.)		10	10			20	32	69			101	(81)	
	Stock Card Updated (no.)		1	1			1	1	1			1	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1.2.9	Issuance of Supplies and Materials	Request and Issue Slips												
		Prepared (no.)	20	30			50	85	122			207	(157)	
		Report of Supplies and Materials												
		Issued (RSMI) Prepared (no.)	3	3			6	3	3			6	-	
1.2.10	Preparation of Disbursement Vouchers	Disbursement Vouchers												
		Prepared (no.)	10	15			25	48	85			133	(108)	
1.2.11	Updating of Database	Database Updated (no.)	2	2			2	2	2			2	-	
	-Supplies and Materials (Stock Card Updating)		1	1			1	1	1			1	-	
	- Price Monitoring Index		1	1			1	1	1			1	-	
1.3	Property Management													
		Inventory conducted with report submitted (no.)	-	-			-	-	1			1	(1)	
		- Plant, Property and Equipment	-	-			-	-	-			-	-	
		- Unserviceable Equipment	-	-			-	-	1			1	(1)	
		Disposal of Unserviceable Equipment conducted (no.)	-	-			-	-	-			-	-	
		Buildings Maintained (no.)	4	4			4	4	4			4	-	
		Equipment Maintained (no.)	90	90			90	90	90			90	-	
		Vehicles Maintained (no.)	16	16			16	16	17			17	(1)	Included (4) additional vehicles

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		Vehicles												
		Registered and Tested for Compliance (no.)	2	2			4	3	2			5	(1)	
		Vehicles Insured (no.)	3	2			5	3	2			5	-	
		Buildings and Equipment												
		Insured (no.)	-	-			-	-	-			-	-	
	1.4 Records Maagement	Records Handled and Indexed (no.)	3000	3000			6000	4221	4176			8397	(2397)	
		20% of Inventoried Records Disposed/Archived (no. of reports)	-	-			-	-	-			-	-	
		Copies Reproduced and Distributed (no.)	625	750			1375	876	1947			2823	(1448)	
		Communications												Demand driven
		Delivered and Mailed (no.)	400	800			1200	617	727			1344	(144)	
		Documents Certified as True Copy (no.)	125	125			250	448	812			1260	(1010)	
		Documents (Special Order)												
		Scanned (no.)	125	150			275	148	220			368	(93)	
		Clients Served (no.)	250	250			500	280	375			655	(155)	
	1.5 Budget/Finance Management	Budget Proposal prepared (no.)	-	1			1	-	1			1	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		Financial Plan prepared (no.)	-	-			-	-	-			-	-	
		Obligation Requests/Claims processed (no.)	300	350			650	351	686			1037	(387)	
		Monthly/Qrtly Financial Reports prepared (no.)	6	6			12	6	9			15	(3)	
		Expanded Plantilla prepared & updated (no.)	1	-			1	1	2			3	(2)	
		Registries of Allotment & obligation of PS prepared (no.)	9	9			18	9	9			18	-	
		E-budget system operationalized (no.)	1	1			1	1	1			1	-	
	1.6 Accounting	LDDAP-ADA prepared (no.)	120	120			240	158	247			405	(165)	
		Remittances prepared (no.)	48	48			96	48	48			96	-	
		Certificate of Payments/ Remittance Issued (no.)	15	15			30	36	67			103	(73)	
		TRA prepared (no.)	9	9			18	9	9			18	-	
		Schedule of Withholding Tax on Compensation Goods and Services prepared (no.)	9	9			18	9	9			18	-	

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		JEV prepared (no.)	350	470			820	589	791			1380	(560)	
		Bank Reconciliation												
		Conducted (no.)	9	9			18	9	9			18	-	
		Vouchers & Payrolls												
		indexed and processed (no.)	300	350			650	473	781			1254	(604)	
		e-NGAS system												
		opeationalized (no.)	1	1			1	1	1			1	-	
		Financial Accountability												
		Reports prepared (no.)	5	4			9	5	4			9	-	
		Monthly Financial												
		Reports Prepared (no.)	30	30			60	30	30			60	-	
		Quarterly Financial												
		Reports Prepared (no.)	27	21			48	27	21			48	-	
		Withholding Tax Certificate												
		issued (no.)	343	60			403	350	61			411	(8)	
		Closing of Books of previous year												
		attended (no.)	1	-			1	1	-			1	-	
		Liquidation Report Submitted												
		(no.)	15	15			30	19	38			57	(27)	
		Disbursement Vouchers												
		submitted to COA (no.)	300	350			650	628	712			1340	(690)	
		Reports on Aging of Cash Advance												
		to Officer & Employees												
		(all funds)	-	1			1	-	1			1	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		Demand Letters issued												
		(no.)	-	2			2	-	2			2	-	
		COA AOM replied/ complied (no.)	-	7			7	-	9			9	(2)	
	1.7 Cashiering													
		ORs Issued (no.)	1125	1125			2250	2754	3095			5849	(3599)	Demand driven
		CAs Managed (no.)	12	5			17	26	55			81	(64)	
		Reports Prepared (no.)	175	175			350	625	736			1361	(1011)	
		Checks/ADA Signed (no.)	120	120			240	207	337			544	(304)	
		Checks/ADA Issued and Delivered (no.)	123	123			246	178	286			464	(218)	
		Disbursement Vouchers Indexed (no.)	300	300			600	430	671			1101	(501)	
	1.8 Top Level Management Supervision													
		Papers/Documents Acted Upon (no.)	3375	3375			6750	6794	5285			12079	(5329)	
		Field Visits Conducted (no.)	5	5			10	7	9			16	(6)	
		Meetings/Conferences Chaired (no.)	19	19			38	52	37			89	(51)	
		Meetings/Conferences Participated (no.)												
		- Local	9	9			18	43	39			82	(64)	
		- International	-	1			1	-	1			1	1	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
A.01.b	Human Resource Development													
	Human Resource Development													
1	Conduct of HRD Training Programs													
	1.1 Staff Development													
	1.1.1 Conduct of Learning Event on Performance Management	Learning Event & Development conducted (no.)	1	-			1	0	1			1	-	On-going conduct of SPMS training
		Participants (no.)	280	-			280	0	48			48	232	
		Hours (no.)	8	-			8	0	4			4	4	
	1.1.2 Learning Event on Supervisory Program	Learning Event & Development conducted (no.)	1	-			1	1	-			1	-	
		Participants (no.)	36	-			36	36	-			36	-	
		Hours (no.)	16	-			16	32	-			32	(16)	
	1.1.3. Capacity Building for DENR Personnel (Rank & File)	Learning Event & Development conducted (no.)	1	-			1	0	1			1	-	
		Participants (no.)	300	-			300	0	500			500	(200)	
		Hours (no.)	8	-			8	0	8			8	-	
	1.1.4. Conduct of Learning Event for New Employees	Learning Event & Development conducted (no.)	-	1			1	-	1			1	-	
		Participants (no.)	-	30			30	-	33			33	(3)	
		Hours (no.)	-	8			8	-	8			8	-	

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1.2	Specialize Learning & Development													
1.2.1	ENR Law Enforcement													
		Learning Event & Development												
		conducted (no.)	-	1			1	-	0			0	1	Scheduled on July 26, 2019
		Participants (no.)	-	30			30	-	0			0	30	
		Hours (no.)	-	8			8	-	0			0	8	
1.2.2	Roll Out of R2 Training													
	Program	Training Program												
		conducted (no.)	-	-			-	-	-			-	-	
		Participants (no.)	-	-			-	-	-			-	-	
		Hours (no.)	-	-			-	-	-			-	-	
1.2.3	ENR Project Development and													
	Management													
		Learning Event & Development												
		conducted (no.)	-	-			-	-	-			-	-	
		Participants (no.)	-	-			-	-	-			-	-	
		Hours (no.)	-	-			-	-	-			-	-	
1.3	Echo Seminar of Learning from Fooreign													
	Travels and Local Training courses													
		Echo-Training Seminar												
		conducted (no.)	-	-			-	-	-			-	-	
2	HRD Database Management													
2.1	Updating of Succession Plan Table for													
	Supervisors													
		Plan Table												
		Reviewed/Updated (no.)	1	1			1	1	1			1	-	

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	2.2 . Maintenance and Updating of HR Manpower													
	Pool of Resource Person's Profile													
		HR Manpower Pool Profile												
		Database Mainatined/ Updated (no.)	1	1			1	1	1			1	-	
	2.3 Maintenance of an Up-to-Date													
	Database of Regional Personnel	Regional Personnel												
	(Participation in HRD Activities)	Profile Updated/ Maintained (no.)	1	1			1	1	1			1	-	
	3 Updating of 3-year Learning and Development													
	Plan	Updated 3-yr L&D Plan updated (no.)	1	-			1	0	1			1	-	
	4 Conduct of Monitoring/Evaluation													
	of Trainings Conducted	Evaluation report Prepared and Submitted (no.)	-	2			2	2	4			6	(4)	
	5 Operationalization of the													
	Personnel & Development Committee	Meetings Conducted w/ report submitted (no.)	1	-			1	0	-			0	1	Meeting was conducted last July 4, 2019
	6 Operational of the Regional Scholarship													
	Committee	Meetings Conducted w/ report submitted (no.)	-	1			1	1	0			1	0	
	7 Operationalization of the													
	PRAISE Committee	Meetings Conducted w/ report submitted (no.)	-	-			-	-	-			-	-	
	8 Conduct of Health and Wellness Activity													
		Activity Conducted w/ report submitted (no.)	1	1			2	1	1			2	-	
	9 Processing and Facilitation of L & D													
	Invitations	Learning & Development Invitations processed (no.)	1	1			2	1	4			5	(3)	

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			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
10	PRIME HRM Compliance, Assessment and Monitoring	Meetings Conducted w/ report submitted (no.)	1	1			2	0	2			2	-	
11	Coordinate the Conduct of Other Training Programs	Learning Event & Development conducted (no.)	-	-			-	-	-			-	-	
	11.1 Conduct of Planning & Re-Programming Workshop	Training Conducted (no.)	-	-			-	-	-			-	-	
		Participants (no.)	-	-			-	-	-			-	-	
		Hours (no.)	-	-			-	-	-			-	-	
	11.1.3. IVAS Training re: Streamlining of the Approval of Plans	Learning Event & Development conducted (no.)	1	-			1	0	1			1	-	
		Participants (no.)	50	-			50	0	50			50	-	
		Hours (no.)	24	-			24	0	16			16	8	

Prepared and Reviewed by :

In coordination with:

Approved by:

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ERLINDA O. DAQUIGAN, DBA
Chief, Finance Division

JACQUELINE A. CAANCAN, CESO V
Regional Executive Director

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	SUPPORT TO OPERATIONS													
A.02.a	Data Management Including Systems Development and Maintenance													
	Data Management Including Systems Development and Maintenance													
1	Intensified Maintenance of ICT Equipment and Information System (Hardware and Software)													
	1.1 Maintenance of Database/Information Systems													
	Information Systems /Database Maintained (no.)		8	8			8	8	8			8	-	
	Regional Control Map updated (no.)		1	1			1	1	1			1	-	
	1.2 Maintenance of Dedicated Internet Connection													
	Internet Connectivity Monitored (no.)		3	3			3	3	3			3	-	
	85% network uptime monitored with report submitted (no.)		3	3			3	3	3			3	-	
	1.3 Maintenance of Safety & Security System, VOIP ICT resources/facilities													
	Network/Infrastructure/ Maintained (no.)		3	3			3	3	3			3	-	
	Server Room Maintained (no.)		1	1			1	1	1			1	-	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	1.1 Write-ups/Speeches	Write-ups/Speeches produced (no.)	3	3			6	8	6			14	(8)	Demand driven
	1.2 Audio-Video Production	AVPs produced (no.)	1	2			3	1	1			2	1	Shoot to be conducted on July 30 2019
	1.3 Infographics	Infographics Produced (No.)	9	9			18	17	12			29	(11)	Demand driven
	1.4 Tarpaulin/Billboards	Tarpaulin/Billboard produced (no.)	8	6			14	8	7			15	(1)	
	1.5 Pamphlets/Brochures/Posters	Pamphlets/Brochures/Posters produced (no.)	-	1			1	-	1			1	-	
	1.6 Newsletter (PDF)	Newsletters produced (no.)	1	1			2	0	2			2	0	
	1.7 Promotional Items (Books, Calendars, T-shirts, etc.)	Promotional items produced (no.)	-	1			1	-	0			0	1	Supposedly allocated for the conduct of celebration of Arbor Day. Hence, the Management decided to use the last year's shirt. Funds allocated will be used for the conduct of ICC on September 2019
2	Environmental Education Campaign													
	2.1 Dalaw Turo	Dalaw Turo Conducted (No.)	3	4			7	5	9			14	(7)	Demand driven
	2.2 Lakbay Manila Bay	Lakbay Manila Bay conducted (no.)	-	1			1	-	1			1	-	
	2.3 Environmental Events Organizing/Participation	Environmental Events organized (no.)	-	1			1	-	1			1	-	
	2.4 Environmental Exhibits Caravan	Environmental Exhibits/Caravan conducted/participated (no.)	-	1			1	-	2			2	(1)	
3	Public Information and Media/Customer Relations													
	3.1 Press/Photo Releases	Press/Photo Releases produced (no.)	30	30			60	37	57			94	(34)	Demand driven

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	3.2 Management of media exposure of DENR officials, including programs and projects													
	3.2.1. Press Conference	Press Conference conducted (no.)	-	1			1	-	1			1	-	
	3.2.2. Media interviews and guestings	Media interviews and guestings coordinated (no.)	2	6			8	2	6			8	-	
	3.3. Special Media Productions													
	3.3.1. Natural Connections	Episodes produced (no.)	2	2			4	1	3			4	-	
	3.3.2. Tinig ng Kalikasan	Episodes produced (no.)	1	1			2	1	2			3	(1)	
	3.3.3. News Reports	Episodes produced (no.)	6	6			12	7	5			12	-	
	3.4 24/7 Customer Response Monitoring	Customer queries responded (no.)	30	30			60	51	40			91	(31)	Demand driven
	4 Partnership and Social Mobilization													
	4.1 Organize SK Green Brigade	Green Brigade Action Plan drafted (no.)	-	-			-	-	-			-	-	
	5 Communication Research													
	5.1 Communication Planning	Communication Planning/ Assessment conducted (no.)	1	-			1	0	1			1	-	
		Communication Plan updated (no.)	-	1			1	-	1			1	-	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	5.2 Communication Research	Communication research conducted (no.)	-	1			1	-	1			1	-	
A.02.c	Legal Services Including Operations Against Unlawful Titling of Public Lands													
1	Legal Service	LRA Cases Reviewed/ Evaluated (no.)	1400	1400			2800	1600	1599			3199	(399)	Demand driven
		Hearings/Investigations Conducted (no.)	40	65			105	17	96			113	(8)	Conducted mass hearing
		RCDEC Deliberation of the cases facilitated (no.)	2	2			4	1	5			6	(2)	
		Decisions/Orders Prepared (no.)	18	28			46	26	40			66	(20)	Demand driven
	1. Administrative		0	1			1	1	3			4	(3)	
	2. Forestry		5	10			15	7	10			17	(2)	
	3. Lands		10	15			25	12	15			27	(2)	
	3.1 Cases from FY 2018 upwards		5	9			14	6	7			13	1	
	3.2 Aging Cases from FY 2017 and below		5	5			10	6	8			14	(4)	
	4. Biodiversity (Wildlife)		0	1			1	0	0			0	1	
	5. Legal Opinion/Reply		3	3			6	6	14			20	(14)	
		Inventory Conducted for Aging Cases (no.)	1	-			1	1	-			1	-	
		Contracts/MOAs Reviewed and Acted Upon (no.)	10	12			22	11	15			26	(4)	Demand driven

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Code	Programs/Project/Activity (PPA)	Performance Indicators	Physical Target					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		Court Appearances on ENR Cases and Other Flashpoint Legal Cases (no.)	90	90			180	126	139			265	(85)	Demand driven
	Resolution of Cases with Claims and Conflicts through Alternative Dispute Resolutions	Cases resolved/decided through alternative dispute resolution (no.)	9	12			21	6	15			21	0	
	Filing of Criminal Case in coordination with Enforcement Division	Complaints filed with Prosecutor's Office for violations of ENR Laws (no.)	1	1			2	2	3			5	(3)	Demand driven
	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects													
	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects													
	1 Planning and Programming													
	1.1 Planning and Programming													
		Regional Budget Proposal for FY 2020 Prepared (no.)	-	1			1	1	0			1	-	
		Regional Work and Financial Plan for FY 2020 Prepared (no.)	-	-			-	-	-			-	-	
		Regional Implementation Plan for FY 2020 Prepared (no.)	-	-			-	-	-			-	-	
		Regional Forward Estimates Prepared (no.)	-	1			1	1	0			1	-	
		Workshops/Consultation Conducted (no.)	-	1			1	-	1			1	-	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		Workshops Attended												
		(no.)	1	-			1	1	-			1	-	
	1.2 Monitoring and Evaluation of ENR	Programs/Activities/Projects												
	Programs and Projects	Monitored and Evaluated												
		(no.)	3	5			8	3	5			8	-	
	1.3 Validation of Submitted Accomplishments by	Division/Unit												
	Division/Unit	Accomplishment Report												
		Validated (no.)	9	9			9	9	9			9	-	
	1.4 Preparation of Regional Accomplishment	Regional Accomplishment												
	Report	Reports Prepared (no.)	4	4			8	4	4			8	-	
		- Monthly	3	3			6	3	3			6	-	
		- Quarterly	1	1			2	1	1			2	-	
		Annual Report Prepared												
		and Packaged (no.)	1	-			1	1	-			1	0	
		(CY 2018)												
	1.5 Workshops/Assessment/Consultation	Workshops/Assessment												
		Consultation Conducted (no.)	-	-			-	-	3			3	(3)	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
2	Forest Management Policy													
	2.1 Operationalization of La Mesa Waterhed Management Council	Issues/Concerns acted upon/ Meetings conducted with minutes submitted (no.)	1	1			2	1	2			3	(1)	
	2.2 Forestry Extension and Education													
	2.2.1 Forest Products Utilization and Price Survey	Consolidated and analyzed Price Data Submitted to FMB Quarterly (no.)	3	3			6	3	3			6	-	
	2.2.2 Implementation of Statistical Reporting System (SRS)	Reports Submitted (no.) (Forestry and Wildlife)	1	1			2	1	1			2	-	

Prepared and Reviewed by :

In ccordination with:

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Regional Executive Director

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
001	OPERATIONS													
	NATURAL RESOURCES SUSTAINABLY MANAGED													
	NATURAL RESOURCES ENFORCEMENT AND REGULAROTY PROGRAM													
	Natural Resources Management Arrangement/Agreement and Permit Issuance													
	Permit Issuance and Monitoring of Forest and Forest Resources													
1	Forest Protection Program													
	Menu 1													
	1.1 Full logistic and material support that are essential in Forest Law Enforcement													
	1.1.1 Procurement of Equipment and gadgetd for the Implementation of LAWIN System													
		Equipment Procured (set)												
		Drone	2	-			2	0	-			0	2	} With BAC Resolution for approval For Delivery Contract is for approval
		Android GPS	4	-			4	0	-			0	4	
		Action Camera/Body Camera	3	-			3	0	-			0	3	
		Motorcycle (no.)	2	-			2	0	-			0	2	
		Storage Facilities (no.)	1	-			1	0	-			0	1	
	1.1.2. Evaluation and updating of 2014 Regional Forest Protection and Strategic Plan	2014 Regionall Forest Protection and Strategic Plan Updated (no.)	1	-			1	1	-			1	0	
	Menu 2													
	1.2. Improve Infra-structure and Institutional Support in Filing Criminal Complaints and Prosecution of Forestry Cases													
	1.2.1 Surveillance and Continuous/Regular Foot Patrol of Identified Entry Points													
	1.2.1.1. Effective Patrolling and Surveillance of Identified Entry Points/Sites a.	Strategic Entry Points Monitored/Patrolled (no.)	10	10			10	10	10			10	0	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	1.2.2 Support to Investigation & Filling of Criminal Complaints													Increased awareness and strict enforcement of Forestry Laws and Policies
	1.2.2.1 Conduct of Investigation	Investigations Conducted (no.)	1	1			2	0	0			0	2	Demand Driven
	1.2.2.2 Filing of Complaints	Complaints Dismissed/Filed with Resolutions/Recommendations (no.)	1	1			2	0	0			0	2	
	1.2.3 Improvement and Support to Forest Products Monitoring Station													
		Monitoring Stations Maintained (no.)	1	1			1	1	1			1	0	
		Transported Forest Products Monitored (cu.m.)	16,500	16500			33000	84,823.96	51,190.52			136,014.48	(103014)	Demand Driven
		- Lumber	15,000	15000			30,000	70,722.69	46137.35			116,860.04	(86,860)	
		Local					-	16,586.69	16524.94			33,111.63		
		Imported					-	54,136.00	29612.41			83,748.41		
		- Logs	1,500	1500			3,000	14,101.27	5053.17			19,154.44	(16,154)	
		Local					-	14.61	25.00			39.61		
		Imported					-	14,086.66	5028.17			19,114.83		
	1.2.3.1 Coordinations With Other Law Enforcement Agencies	Arrival of Forest Products coordinated with partner agencies (no.)	6	6			12	11	26			37	(25)	Demand Driven
		Partner Agencies Coordinated (no.)						4	5			5		
	1.2.3.2 Validation and Examination of Transport Documents	Legality of Documents to transport forest products examined and verified (no.)	250	250			500	697	689			1,386	(886)	Demand Driven
	1.2.3.3 Maintenance and Updating of Forest Products Database	Database on Forest Products Maintained/Updated (no.)	2	2			2	2	2			2	-	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	1.2.4 Re-scaling/Inventory of Transported Forest Products													Increased in the arrival of Forest Products destined to Metro Manila
	a. Lumber	(cu.m.)	3,000	3000			6,000	2,817.18	4,059.28			6,876.46	(876)	
	b. Semi-finished/Finished Products	(pcs.)	400,000	400000			800,000	648,111.00	336,823.00			984,934.00	(184,934)	
	c. Almaciga Resin	(kilos)	25,000	30000			55,000	49,800.00	19,000.00			68,800.00	(13,800)	
	d. Rattan Poles	(l.m.)	25,000	30000			55,000	100,663.00	77,490.00			178,153.00	(123,153)	
	1.2.5 Inspection/Verification of Shipments of Imported Products Subject of Authentication	Shipments Inspected/Verified (no.)	50	50			100	130	135			265	(165)	Increased importation of Forest Products due to EO 23
	1.2.6 Monitoring of Wood-based Establishments	Compliance to Permits and Certificates of Registrations monitored (no.)	50	50			100	57	136			193	(93)	Increase in accomplishment was due to the full operationalization of Field Offices
	1.2.7 Validation of Periodic Reports	Submitted Reports validated (no.)	250	250			500	250	279			529	(29)	
	1.2.8. Monitoring of Chainsaw Permittees	Chainsaw Permittees Monitored (no.)	12	12			24	16	14			30	(6)	Increase in accomplishment was due to the increase of approved permits for monitoring
	1.2.9 Compliance Monitoring of Tree Cutting/Balling/Pruning Permit	Compliance on the terms and conditions of approved cutting,earth-balling and pruning permits monitored (no.)	25	25			50	34	40			74	(24)	High turn-out of accomplishment was due to the build, build build programs of the government in development of land.
	1.2.10. Conduct of Surveillance/Investigation on Complaints/Reports Regarding Illegal Tree Cutting	Suveillance/Investigation Conducted (no.)	7	8			15	8	15			23	(8)	The increase in accomplishment was due to the increase of public awareness on ENR laws.
	1.2.11. Inspection re-issuance of Transport Certificate	Request for Transport Certificate Inspected (no.)	37	38			75	92	120			212	(137)	Influx of request for documents for the transport of forest products outside Metro Manila contributed to the 283% of accomplishments

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	Menu 3													
	1.3 Active collaboration and involvement of Stakeholders in Forest Protection and Law Enforcement Undertaking													
	1.3.1 Conduct of Patrol and Provision of Support to Lawin Patrollers													
	Distance patrolled (km.)		287.85	287.85			575.70	303.97	304.99			608.96	(33.26)	
	Support provided to Team Patrollers		3	3			3	3	3			3	-	
	Maps and Patrol routes and report submitted to FMB (no.)		3	3			6	3	3			6	-	
	1.3.2 Hiring of Lawin Forest Protection Officers	Forest Protection Officer Hired (no.)	6	6			6	6	6			6	-	
	1.3.3 Mainstreaming LGU Participation in Lawin Implementation	LGU Mainstreamed in Lawin Implementation (no.)	-	1			1	-	0			0	1	Tight scheduling of activity due to parallel activities in relation to other priority programs. To be conducted on July 9-11, 2019
	Menu 4													
	1.4 Capacitate DENR-NCR Field Personnel and Enhance Their Skills and Competencies for Effective Protection of Forests and Plantations for Biodiversity Conservation													
	1.4.1 Training	Training Conducted (no.)	-	1			1	-	1			1	-	
	1.4.2 Attendance to Conferences/Convention	Conferences/Convention attended (no.)	-	-			-	-	-			-	-	
	Menu 6													
	1.5 Consistent Apprehension and Mandatory Administrative Proceedings for all apprehended and confiscated forest products (with or without) and filing of Complaint and Prosecution													
	1.5.1 Apprehend Undocumented Forest Products including NTFPs, vehicles, equipment and other implements	Incident Report endorsed to OUFO cc FMB on the apprehension of illegally transported and traded forest products including NTFPs, vehicles, equipment and etc. (no.)	1	1			2	0	0			0	2	Demand driven

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	1.5.2 Hauling of Apprehended Forest Products and Vehicles to a Safe Place	Apprehended Forest Products and Vehicles Hauled to a Safe Place with report (no.)	1	1			2	0	0			0	2	Demand driven
	1.5.3 Immediate Administrative and Adjudication Proceedings	Incident report and minutes of administrative adjudication proceedings submitted in acc. with DAO 97-32 submitted (no.)	1	1			2	0	0			0	2	Demand driven
2	Issuance of Management Arrangements													
	2.1 Processing and Issuance of Permits/Registrations (New/Renewal)	Permits/Registrations Issued (no.)	16	22			38	28	44			72	(34)	Demand Driven
	a. Lumber Dealers		7	9			16	7	7			14	2	
	b. Resawmills		-	-			-	-	-			-	-	
	c. Sawmills		-	1			1	-	0			0	1	
	d. Veneer/Plywood		-	1			1	-	0			0	1	
	e. Chainsaw		9	11			20	21	37			58	(38)	Increase in accomplishment attributed to the intensified awareness campaign by DENR-NCR relating to policies and guidelines governing chainsaw permits.
	- Certificate of Registration		2	3			5	7	17			24	(19)	
	- Permits to Import/Sell/Purchase/Manufacture/Lend/Transfer		7	8			15	14	20			34	(19)	
	2.2 Processing and Issuance of Import Permit	Permits Issued (no.)	17	18			35	23	22			45	(10)	
	a. Dealers of Imported Wood Materials (Lumber, Logs, Plywood and Veneer and Poles and Piles)		15	15			30	20	20			40	(10)	Increase in accomplishment can be ascribed to the increasing demands of wood materials
	b. Permits to Import Chainsaw		2	3			5	3	2			5	-	
	2.4 Issuance of Certifications of Land Status Classification	Certifications Issued (no.)	7	8			15	19	18			37	(22)	Due to voluminous requests

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	2.5 Regulation Tree Cutting (Issuance of Tree Cutting/Balling/Pruning Permits)	Permits Issued (no.)	30	35			65	96	129			225	(160)	Increase in accomplishment was due to continuous development in Metro Manila in connection with Pres Duterte's Build, Build, Build program
	OTHER ACCOMPLISHMENTS													
	1. Stamping of Certificate of Registration as Lumber Dealer (Authority to Import Lumber)							2	1			3		
	2. Processing and Issuance of Lumber Supply Contract (LSC)							41	35			76		
	Permit Issuance and Monitoring of Land and Land Resources Use													
	1 Management of Land Resource Use													
	1.1 Appraisal of Foreshore Leases, Friar Lands, Patrimonial Lands and Other Government Assets and Properties													
	1.1.1. Appraisal of Foreshore Leases	Appraisal of foreshore lease w/ appraisal report submitted to LMB (no.)	-	-			-	-	-			-	-	
	1.1.2. Appraisal of Patrimonial Properties, Public Lands and Other Gov't Assets & Properties	Appraisal of Patrimonial Properties, and other gov't assets w/ appraisal report submitted (no.)	5	10			15	3	9			12	3	On-going gathering of data for the appraisal
	1.2 Compliance Monitoring to Conditions of Permits/Leases/Deeds Issued	Compliance Monitoring Conducted (no.)	-	1			1	-	1			1	-	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources													
1	Regulation of Wildlife Collection and Trade													
	1.1 Monitoring of Seaports and Airport													
	1.1.1 Mobilization of Wildlife Monitoring Unit (WTMU) in air and seaport	WTMU mobilized (no.)	1	1			1	1	1			1	-	
	1.1.2 Validation/Examination/Inspection of Documents/Permits for Local/Import/Export of Wildlife and its Derivatives	Documents/Permits Validated/Examined (no.)	437	438			875	645	660			1,305	(430)	Station not only validates permits issued by NCR or BMB but also those permits issued by other Regions as well.
	1.1.3 Surveillance/Monitoring of Wildlife in Transit at Airport													
		Terminals Monitored (no.)	6	6			6	6	6			6	-	
		Reports submitted (no.)	3	3			6	3	3			6	-	
	1.1.4 Surveillance/Monitoring of Wildlife in Transit at Seaport													
		Terminals Monitored (no.)	1	1			1	1	1			1	-	
		Reports submitted (no.)	3	3			6	3	3			6	-	
2	Conduct of Compliance Monitoring													
	2.1 Monitoring of Wildlife Resources													
	2.1.1 Conduct of Annual Inventory/Monitoring of Wildlife Farm Permittees	Wildlife Farm Permittees Monitored (no.)	6	6			12	6	6			12	-	
	2.1.2 Conduct of Annual Inventory/Monitoring of Zoos	Zoos Monitored (no.)	1	1			2	1	2			3	(1)	
	2.1.3 Monitoring of CWR Holders (20 Heads and Above Wildlife)	100% CWR Holders Monitored (no.)	39	39			78	45	39			84	(6)	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	2.1.4 Monitoring of Designated Wildlife Rescue Centers	WRCs Monitored (no.)	-	1			1	-	1			1	-	
	2.1.5 Updating of Database on Wildlife Permittees	Database Updated (no.)	1	1			1	1	1			1	-	
	3 Enforcement of Wildlife Laws, Rules and Regulations													
	3.1 Conduct of Surveillance/Investigation on Complaints/Reports Regarding Illegal Trading, Serving and Possession of Wildlife Species, its By-products and Derivatives and Illegal Tree Cutting	Surveillance/Investigation Conducted (no.)	2	3			5	1	12			13	(8)	
	3.2 Conduct of Wildlife Retrieval													
		Retrieval Operations conducted (no.)	9	9			18	12	14			26	(8)	Increase in accomplishment is due to request from private citizens, LGUs and other agencies.
		Contractual Hired (no.)	1	1			1	1	1			1	-	
		Wildlife Retrieved						12	14			26	(26)	
	3.3 Wildlife Cases													
	3.3.1 Monitoring/Updating of on going cases	Cases Updated (no.)	-	1			1	-	0			0	1	Demand driven
	3.3.2 Attendance to Hearings	Hearings Attended (no.)	-	1			1	-	0			0	1	
	3.4 Provision of Technical Assistance to WEOs of Other Agencies in the Implementation of R.A. 9147 (Pursuant to Inter-agency Meetings)	WEOs/Other Agencies Assisted (no.)	-	-			-	3	3			6	(6)	
	3.5 Deputation/Mobilization of Wildlife Enforcement (e.g. WEOs)													
		WEOs Deputized/mobilized (no.)	-	-			-	-	-			-	-	
		Training & Deputation report submitted (no.)	-	-			-	-	-			-	-	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4	Support to Coastal Law Enforcement													
	4.1. Mobilization of Coastal Law Enforcement Alliance in NCR (CLEAR)	Meetings conducted with reports submitted (no.)	1	1			2	0	1			1	1	Unavailability of members due to parallel meetings in relation to other priority programs. Besides the regular quarterly meeting a Year-end assessment will be conducted.
5	Issuance of Wildlife Permits													
		Applications Processed/Acted Upon/Permits Issued (no.)	54	94			148	178	240			418	(270)	Many clients filed various wildlife farm permits
	- Certificate of Wildlife Registration (CWR)		14	25			39	51	63			114	(75)	
	- Local Transport Permit (LTP)		24	42			66	89	127			216	(150)	
	- Wildlife Farm Permit (WFP)		-	1			1	4	4			8	(7)	
	- Wildlife Import Permit/Wildlife Export Permit (WIC/WEC)		10	19			29	24	20			44	(15)	
	- Wildlife Special Use Permit (WSUP)		4	5			9	9	24			33	(24)	
	- Gratuitous Permit		-	2			2	1	1			2	-	
	- Clearance to Operate		2	0			2	0	1			1	1	Kinder zoo have not yet issued permit to operate due to lacking requirements and due to notice of violation issued by LLDA who failed to meet the STP effluent standard
		CITES Import/Export Application Endorse to BMB (no.)	7	12			19	15	19			34	(15)	Many clients filed various wildlife permits
6	Generation/Collection of Revenues/Fees/Dues	Revenues/Fees/Dues Generated/Collected (P)												
	- Forest Management		214,500	214500			429,000	133,457.99	182,636			316,093.99	112,906	
	- Land Management		1,523,500	1523500			3,047,000	2,008,280.76	1,506,429			3,514,710.16	(467,710)	
	- Protected Areas, Wildlife and Coastal Zone Mgt.		112,000	112000			224,000	94,259.99	47,227			141,486.99	82,513	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	Wildlife Resources and Conservation Sub-Program													
	Protection and Conservation of Wildlife													
	Protection and Conservation of Wildlife													
1	Maintenance and improvement of LPPCHEA Ecotourism facilities/areas													
		Project Management Office/Visitor's Center Maintained (no.)	1	1			1	1	1			1	-	
		Wetland Center Wave maintained (no.)	1	1			1	1	1			1	-	
		Vermiculture Facility maintained (no.)	1	1			1	1	1			1	-	
		Boardwalk maintained (length in meters)	200	200			200	200	200			200	-	
		Bird Hide maintained (no.)	2	2			2	2	2			2	-	
		Roadside Landscape and maintained (km)	1	1			1	1	1			1	-	
		Project staff hired (no.)	12	12			12	12	12			12	-	
2	Maintenance and Protection of habitat													
	2.1. Habitat Maintenance and Protection													
		Beach forest maintained and protected (ha)	20	20			20	20	20			20	-	
		Mangrove area maintained and protected (ha)	36	36			36	36	36			36	-	
		Saltmarsh rehabilitation (ha)	1	1			1	1	1			1	-	
		Hiring of Bakawan Warriors (no.)	25	25			25	25	25			25	-	

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A.03.d.	Coastal and Marine Ecosystems Management													
	Management of Coastal and Marine Resources/Areas													
1	Maintenance & Protection of Marine Resources /Areas													
	1.1 Maintenance and Protection of Navotas Marine Tree Park (NMTP)													
	Area maintained and protected (ha) with		29	29			29	29	29			29	-	
	report submitted (no.)		3	3			6	3	3			6	-	
	1.2 Hiring of Bantay Bakauan	Bantay Bakauan hired (no.)	2	2			2	2	2			2	-	
2	Biodiversity-Friendly Social Enterprises (BDFE) Development													
	2.1 BDFE Technical Assistance/Support to Pos assessed/profiled	TA/Support provided toPOs with report (no.)	-	-			-	-	-			-	-	
3	Capacity Building													
	3.1 Conduct/Hosting of Coastal and Marine Ecosystems Managers Capacity Training and Scaling up of the Mentorship Program													
	Trainings conducted/hosted (no.)		-	-			-	-	-			-	-	
	Participants capacitated (no.)		-	-			-	-	-			-	-	
	with report submitted (no.)		-	-			-	-	-			-	-	
	3.2 Attendance to Enhancement Trainings on CMEMP Implementation													There were various invitation received by the region from BMB.
	Trainings attended (no.)		1	1			2	2	3			5	(3)	
	Participants capacitated (no.)		1	1			2	3	2			5	(3)	
4	Knowledge Management													
	4.1 Maintenance of Databases and Packaging of Knowledge Products (Data Entry/Storage, report writing)	Database updated/maintained (no.)	1	1			1	1	1			1	-	

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5	Communication, Education and Public Awareness (CEPA)													
	5.1 Conduct of Special Events such as Month of the Ocean and ICC													
		Special Events conducted with reports submitted (no.)	-	1			1	-	1			1	-	
			-	1			1	-	1			1	-	
6	Technical Assistance													
	6.1 TA to LGUs on ICM - Ridge to Reef Approach Linkages of Population Growth and Deteriorating Marine Resources	LGUs Provided with technical assistance (no.)	-	1			1	-	1			1	-	
7	Hiring of Coastal Extension Officers	Coastal Eos hired (no.)	1	1			1	1	1			1	-	
8	Mandatories													
9	Impositions													
	Land Management Sub-Program													
	Land Survey, Disposition and Records Management													
1	Land Disposition/Distribution													
	1.1 Issuance of Residential Free Patents (RFPA)													Most of the applications came from the applications received in the last quarter of year 2018
		Patents/Deeds Issued and Transmitted to ROD												
		(no.)	-	50			50		64			64	(14)	
		(sq.m.)						202	4,871.95			5,073.45	(5,073)	
		Prior Years						5	31			36		
								201.50	1,925.00			2,126.50		
		Applications Investigated (no.)	150	150			300	36	220			256	44	
		Applications Generated (no.)	150	150			300	147	139			286	14	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
	1.2 Free Lot Survey	Lots Surveyed													
		(no.)	160	170			330	158	226			384	(54)		
		(sq.m.)						11,850	13,570.71			25,420.71			
	1.3 Other Patent Issuances (MSA, Sales Application)	Patents/Deeds Issued													Fast tract the processing of applications
		(no.)	-	40			40	29	48			77	(37)		
		(sq.m.)						3,869	3488.13			7,357.13	(7,357)		
		Applications Investigated (no.)	30	40			70	14	78			92	(22)	Demand Driven	
		Applications Generated (no.)	30	40			70	23	17			40	30	Demand Driven	
	1.4 Titling of Sites for Quasi Public Use (Housing Sites and Other Government Sites)														
	1.4.1 Preparation of Draft Proclamations for Socialized/Institutional Housing Sites	Draft Proclamations Prepared and Indorsed to LMB (no.)	-	-			-	1	-			1	(1)	Targets are scheduled to be accomplished on 3rd and 4th qtr	
	1.4.2 Issuance of Special Patents	CSW with Special Patents /Other Instruments/Deed of Conveyance Issued (no.)	-	4			4	2	2			4	-		
	2 Resolution of Land Disputes/Cases														
	2.1 Investigation of Land Claims and Conflict Cases	Claims and Conflict Cases Investigted (no.)	2	2			4	4	2			6	(2)	Received many protest letters subject for claims and conflicts	
	2.2 Resolution of Land Claims and Conflict Cases	Cases Resolved/Decided by the Region (no.)	10	15			25	12	11			23	2		
	2.3 Resolution of Cases with Claims and Conflicts through Alternative Dispute Resolution	Cases resolved/decided through ADR (no.)	-	-			-	-	-			-	-		
	2.4 Implementation of Oplan Anti-fake Titles	Cases Investigated (no.)	-	1			1	-	1			1	-		
	2.5 Maintenance of GAD Database	GAD Database Updated (no.)	1	1			1	1	1			1	-		

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
3	Inspection, Verification and Approval of All Types of Survey Projects (IVAS)													Increase in accomplishment is due to the influx of application in free lot survey
	3.1 Verification of All Types of Surveys using Land Administration and Management System (LAMS)	Approved Isolated Plans under LAMS												
		(no.)	300	300			600	493	604			1,097	(497)	
		(lots)						6,563	4421			10,984	(10,984)	
		(has.)						93.84	154.10			247.94	(247.94)	
	3.2 Technical Inspection of All Types of Surveys Projects													
	3.2.1 Conduct of Inspections	Inspections Conducted (no.)	25	25			50	25	33			58	(8)	
	3.2.2 Issuance of Survey Authorities/Survey Orders	Survey Authorities/Survey Orders Issued (no.)	20	20			40	20	41			61	(21)	Due to number of request
	3.2.3 Verification/Relocation of Surveys/Advanced Surveys	Verification/Relocation Surveys Conducted (no.)	12	13			25	22	11			33	(8)	Due to voluminous requests/Orders from the Court
	3.2.3.1 Attendance to Court Hearing	Court Hearing Attended (no.)	7	8			15	19	25			44	(29)	Due to voluminous requests/Orders from the Court
	3.2.4 Investigation of Referred Land Registration Cases and Other Related Cases													
	a. Data Verification and Correction of Land Registration Cases	Data Verified and Corrected (no. of lots)	3	6			9	5	6			11	(2)	Demand Driven
	b. Investigation of Other Related Cases	Cases Investigated (no.)	3	6			9	5	6			11	(2)	Demand Driven
	3.2.5. Issuance of Certifications													
	a. Technical Description	Certified TD Issued (no. of lots)	250	250			500	410	549			959	(459)	Due to number of request
	b. Amendment Plan	Amendment Plan Issued (no.)	10	10			20	34	31			65	(45)	Due to number of request

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	Forest and Watershed Management Sub-Program													
	Forest Development, Rehabilitation and Maintenance and Protection													
1	National Greening Program (Urban Greening Master Plan)													
	1.1 Maintenance and Protection													
	1.1.1 Maintenance and Protection 3rd Year (FY 2017 Plantation)	Area Maintained and Protected (has.)	50	50			100	50	53			103	(3)	
		(percent survival)	85	85			85	94	80			80	5	Low survival rate for the month was due to presence of garbage that covered the newly planted bakawan propagules. Areas with low survival rate will be replanted.
	1.2 Hiring of ENR Officers	DENR ENR Officers Hired (no.)	2	2			2	2	2			2	-	
	1.3 Seedling Production													
	1.3.1 Mechanized and Modernized Forest Nursery	Seedlings Produced (no.)		-				352,170	-			352,170		
		Planting Materials Disposed from produced (no.)		-				185,232				185,232		
	1.3.2 Clonal Nurseries	Quality Planting Materials Produced (no.)		-				5,166	-			5,166		
		Quality Planting Materials Disposed from produced (no.)		-				4,829	-			4,829		
	1.3.1 Other Nurseries	Seedlings/Cuttings Produced (no.)	15,000	15000			30,000	15,540	15905			31,445	(1,445)	Increase in accomplishment is due to high demands of stakeholders
		Planting Materials Disposed from produced/replacement (no.)	5,000	15000			20,000	52,810	132831			185,641	(165,641)	Increase in accomplishment is due to high demands of stakeholders

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	Soil Conservation and Watershed Management including River Basin and Management Developmentand													
	Soil Conservation and Watershed Management including River Basin and Management Developmentand													
1	Watershed Rehabilitation and Management													
	1.1 Operationalization/Maintenance of Watershed Instrumentation	Watershed Instrumentation Operationalized/Maintained (no.)	1	1			1	0	0			0	1	Two (2) automatic weather station were already installed. The other one is ready for installation and just awaiting for the next schedule. While the two (2) remaining (automatic water level system and CTD) instruments are still subject for area assessment for its installation as the previous proposed areas failed to meet the set criteria.
	1.2 Other Activities													
	1.2.1 Stakeholder Partnership and Linkages													This will be conducted upon installation of the instruments
		Meetings/Consultation conducted (no.)	1	1			2	0	0			-	2	
		MOA signed (no.)	-	1			1	-	0			-	1	
	1.2.2 Capacity Building	Trainings conducted w/ report submitted (no.)	1	-			1	0	1			1	-	
	1.2.3 IEC (Arbor Day)	Environmental Event conducted (no.)	-	1			1	-	1			1	-	
2	Sustainable Operations of RBCO													
	2.1 Formation and Operationalization of River Basin Organizations													
	2.1.1 Participation to RB water-related activities	Report Submitted (no.)	1	-			1	1	1			2	(1)	

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	2.2. Capacity Building													
	2.2.1. Participation to RB Symposium/Workshop	Symposium/Workshop Attended w/ Report Submitted (no.)	-	1			1	-	2			2	(1)	
	2.3. Establishment and Maintenance of the MIS													
	2.3.1. Bio-socio data gathering	Report Submitted (no.)	-	-			-	-	-			-	-	
	2.3.2. Database maintenance/updating	RB Database maintained/updated (no.)	1	1			1	1	1			1	-	
3	Water Resource Utilization													
	(There is moratorium in the acceptance of Water Permit Application in NCR)													
	3.1 Conduct of continuing Inventory of water users	water users inventoried with report according to required format (no.)	60	60			120	66	62			128	(8)	
	3.2 Conduct of inventory of water sources	water sources inventoried (no.)	30	30			60	56	54			110	(50)	Even with the installation of MWSS concessionaire, local residents are still using grounwater sources for domestic and livelihood purposes
	3.3 Mapping of Water Users and Water Sources	water users and sources mapped (no.)	1	1			1	1	1			1	-	
	3.4 Maintenance and Updating of database for water users	database maintained and updated (no.)	1	1			1	1	1			1	-	

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	Off-Budget Account

Particulars (1)	Performance Indicator/s	Physical Target					Physical Accomplishments					Variance (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12=8+9+10+11)		
OO3 ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED													
Environmental and Natural Resources Resiliency Program													
<i>Natural Resources Assessment</i>													
1 Preparation of Localized Climate Resilient Urban Greening Plan													
	Coordination meetings conducted (no.)	1	1			2	1	1			2	-	
	Climate Resilient Plan ogf Manila and Valenzuela Prepared (no.)	-	-			-	-	-			-	-	

Prepared by:

In coordination with :

Approved by:

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Planning and Management Division

ERLINDA O. DAQUIGAN, DBA
Chief, Finance Division

JACQUELINE A. CAANCAN, CESO V
Regional Director - NCR

Date:

Date :

Date :

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2019

BAR No. 1

Department : DENR
Agency : National Capital Region
Operating Unit : _____
Organization Code (UACS) : _____

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Code	Programs/Project/Activity (PPA)	Performance Indicators	Physical Target					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
III	PARTNERSHIP AND GOVERNANCE/INSTITUTIONAL ARRANGEMENT													
	Outcome 6: OPMBCS properly implemented													
	3.1. Monitoring of Area-Based Management Sites established (MANATUTI, PAMARISAN, MUNTIPARLASPIZAP)													
	a.. Coordination meetings with LGUs/NGAs/ stakeholders	coordination meetings conducted (no.)	2	2			4	2	5			7	(3)	Coordination with the River Management Committees of the 3 Major River Systems (MANATUTI,PAMARISAN,MUNTIPARLASPIZAP regarding conduct of 2nd Quarter assessment and planning workshop. Also coordination meeting with the LGU and Barangays of the Field Office.
	b. Assessment and planning workshop of the River Management Committee (MANATUTI, PAMARISAN, MUNTIPARLASPIZAP)	river management committees assessment conducted with report submitted (no.)	3	3			6	3	3			6	-	
	3.2. Operationalization of Site Coordinating Committee (SCC)	SCC convened with report submitted (no)	-	1			1	-	-			-	1	Schedule on July 16, 2019
IV	PROJECT MANAGEMENT AND SUPERVISION													
	a. Project Evaluation Officer and Monitoring Officer		3	3			3	3	3			3	-	
	b. Project Documentation Specialist		1	1			1	1	1			1	-	
	e. Technical Support Specialist		1	1			1	1	1			1	-	
	f. Liaison/Driver		1	1			1	1	1			1	-	
	4.2 Capacity building for newly hired personnel for the Manila Bay Rehabilitation Program relative to environmental laws													
	a. Orientation training for the Manila Bay Protection officer, River Warriors	training/seminars conducted with report submitted (no.)	1	1			2	1	1			2	-	

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