

**LIST OF ALLOTMENTS AND SUB-ALLOTMENTS**  
As of the Quarter Ending June 30, 2021

Department of Environment and Natural Resources  
NATIONAL CAPITAL REGION  
FY 2021 GAA (RA 11518)

No.	Allotments/Sub-Allotments				Allotments/Sub-Allotments received from Cos/Ros				ent to Region/Op				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	10+1	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
<b>A. Allotments received from DBM</b>																
1			FY 2021 GAA (RA 11518)		134,522,000	92,894,000	11,280,000	238,696,000					134,522,000	92,894,000	11,280,000	238,696,000
2	GARO No. 2021-1	02/01/21	RLIP		12,191,000			12,191,000					12,191,000	-	-	12,191,000
3	SARO-BMB-E-21-0014248	12/31/21	Modification of MOOE to PS for SRI		1,801,000	(1,801,000)		-					1,801,000	(1,801,000)	-	-
4								-					-	-	-	-
5								-					-	-	-	-
6								-					-	-	-	-
								-					-	-	-	-
	<b>Sub-total</b>		FY PS, MOOE and CO Requirements		<b>148,514,000</b>	<b>91,093,000</b>	<b>11,280,000</b>	<b>250,887,000</b>					<b>148,514,000</b>	<b>91,093,000</b>	<b>11,280,000</b>	<b>250,887,000</b>
<b>B. Sub-allotments received from Central Office</b>																
1	CO-NCR-101-2021-02-088	02/09/21	Budget Preparation for FY 2022			300,000		300,000					-	300,000	-	300,000
2	CO-NCR-101-2021-02-199	02/16/21	Restoration of Marikina River, Build Back Better Task Force			930,000		930,000					-	930,000	-	930,000
3	CO-NCR-101-2021-02-200	02/16/21	Hiring of Contract of Service			177,320		177,320					-	177,320	-	177,320
4	CO-NCR-101-2021-02-201	02/19/21	Conduct of World Wetlands Day, Marine Tree Park, Navotas on Feb. 27, 2021			55,200		55,200					-	55,200	-	55,200
5	CO-NCR-101-2021-03-229	03/08/21	Manila Bay Rehabilitation Program			92,502,000	8,400,000	100,902,000					-	92,502,000	8,400,000	100,902,000
6	CO-NCR-101-2021-03-233	03/10/21	Hiring of Estero Rangers			143,922,000		143,922,000					-	143,922,000	-	143,922,000
7	CO-NCR-101-2021-03-251	03/10/21	Alternative Dispute Resolution (ADR)			200,000		200,000					-	200,000	-	200,000

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	10+1	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
8	CO-NCR-101-2021-03-234	03/10/21	Applicable Information Systems, Statistical Data and Network Infrastructure (KISS)			1,500,000		1,500,000					-	1,500,000	-	1,500,000
9	CO-NCR-101-2021-03-274	03/17/21	Procurement of Network Switch				100,000	100,000					-	-	100,000	100,000
10	CO-NCR-101-2021-03-290	03/17/21	Operationalization of 4 Field Offices			21,430,000		21,430,000					-	21,430,000	-	21,430,000
11	CO-NCR-101-2021-03-304	03/22/21	Rapid Land Tenure Appraisal (RLTA)			712,000		712,000					-	712,000	-	712,000
12	CO-NCR-101-2021-05-371	05/04/21	Ramsar Sites or Wetlands International Importance (LPPCHEA)			500,000		500,000					-	500,000	-	500,000
13	CO-NCR-101-2021-06-464	06/25/21	Wooden Fence along Manila Baywalk				7,540,000	7,540,000					-	-	7,540,000	7,540,000
14	CO-NCR-101-2021-09-566	09/03/21	Collection and Disposal of Garbage and Water Hyacinth in Manila Bay Waterways			4,500,000		4,500,000					-	4,500,000	-	4,500,000
15	CO-NCR-101-2021-09-732	09/28/21	Webinars on Gender-Responsive Behavior Changes			30,800		30,800					-	30,800	-	30,800
16	CO-NCR-101-2021-10-860	10/18/21	Withdrawal of Allotment under MBRP			(4,500,000)		(4,500,000)					-	(4,500,000)	-	(4,500,000)
17	CO-NCR-101-2021-10-957	10/29/21	Hiring of 1 GIS Operator			40,000		40,000					-	40,000	-	40,000
18	CO-NCR-101-2021-10-024	11/08/21	Support to the 3rd Wildlife Law Enforcement			50,000		50,000					-	50,000	-	50,000

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1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	10+1	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
19	CO-NCR-101-2021-11-1068	11/08/21	Health and Wellness Activities of DENR-NCR Personnel			820,000		820,000					-	820,000	-	820,000
20	CO-NCR-101-2021-11-1089	11/09/21	Enhancing of Marine Litter Management in Manila Bay (EMLM)			12,000		12,000					-	12,000	-	12,000
21	CO-NCR-101-2021-11-1097	11/11/21	Quality Management System			100,000		100,000					-	100,000	-	100,000
22	CO-NCR-101-2021-12-1180	12/13/21	Personnel Services Deficiency		1,430,796			1,430,796					1,430,796	-	-	1,430,796
23	CO-NCR-101-2021-12-1215	12/28/21	FY 2019 Performance Based Bonus		2,166,503			2,166,503					2,166,503	-	-	2,166,503
	<b>Sub-total</b>		FY PS, MOOE and CO Requirements		<b>3,597,299</b>	<b>263,281,320</b>	<b>16,040,000</b>	<b>282,918,619</b>					-	<b>263,281,320</b>	<b>8,400,000</b>	<b>282,918,619</b>
<b>C. Sub-allotments received from Central Office (Continuing Appropriation)</b>																
1	CO-NCR-101-2021-03-291	03/17/21	Operationalization of 4 Field Offices			7,284,000		7,284,000					-	7,284,000	-	7,284,000
2	CO-NCR-101-2021-05-382	05/24/21	Gratuity Pay for FY 2020			129,500		129,500					-	129,500	-	129,500
3	CO-NCR-101-2021-09-616	09/13/21	Protected Area Conservation Investment Program				6,650,000	6,650,000					-	-	6,650,000	6,650,000
4	CO-NCR-101-2021-09-715	09/23/21	Procurement of 2 Container Vans as Site Office				506,900	506,900					-	-	506,900	506,900
5	CO-NCR-101-2021-09-762	09/28/21	Discontinuance of PAPs			(2,416,637)		(2,416,637)					-	(2,416,637)	-	(2,416,637)

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6								-					-	-	-	-
	<b>Sub-total</b>		FY PS, MOOE and CO Requirements		-	4,996,863	7,156,900	7,284,000					-	4,996,863	7,156,900	12,153,763
	<b>Total Allotments</b>		FY PS, MOOE and CO Requirements		3,597,299	268,278,183	23,196,900	290,202,619					-	268,278,183	15,556,900	295,072,382