


DENR-NCR Annual Procurement Plan for FY 2023

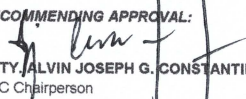
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000	Supply and Delivery of Common Use Supplies	DENR-NCR	NO	NP-53.5 Agency-to-Agency					GoP	5,000,000.00	5,000,000.00		
General Management and Supervision 100000100001000 HUMAN Resource Development 100000100002000 Data Management including Systems Development and Maintenance 200000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Tilling of Public Land 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000 Protected Areas Development and Management 310201100001000 Management of Coastal and Marine Resources/Areas 310203100001000 Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000 Land Survey, Disposition and Records Management 310204100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000 Natural Resources Assessment 320300100001000	Supply and Delivery of Various Office Equipment	DENR-NCR	NO	Competitive Bidding					GoP	8,000,000.00	8,000,000.00		
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000 Protected Areas Development and Management 310201100001000 Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Electricity Services Expenses	DENR-NCR	NO	Direct Contracting					GoP	6,500,000.00	6,500,000.00		
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000 Protected Areas Development and Management 310201100001000 Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Water Services Expenses	DENR-NCR	NO	Direct Contracting					GoP	4,500,000.00	4,500,000.00		
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000 Protected Areas Development and Management 310201100001000 Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Landline Services Expenses	DENR-NCR	NO	Direct Contracting					GoP	3,000,000.00	3,000,000.00		


General Management and Supervision 100000100001000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000 Protected Areas Development and Management 310201100001000	Supply and Delivery of ICT Equipment	DENR-NCR	NO	Competitive Bidding					GoP	7,500,000.00	7,500,000.00		
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Supply and Delivery of Heavy Duty Gloves	MBSCMO	NO	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Supply and Delivery of Used Rice Sacks	MBSCMO	NO	Competitive Bidding					GoP	5,328,000.00	5,328,000.00		
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Supply and Delivery of Paddle Boats	MBSCMO	NO	Competitive Bidding					GoP	2,700,000.00		2,700,000.00	
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Supply and Delivery of Various Surveying Instruments and Equipment	MBSCMO	NO	Competitive Bidding					GoP	10,000,000.00		10,000,000.00	
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Design and Implementation of Linear Park Enhancement	CDD	NO	Competitive Bidding					GoP	6,000,000.00	6,000,000.00		
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Enhancement of Four (4) Waterways/ Tributaries	MBSCMO	NO	Competitive Bidding					GoP	6,000,000.00	6,000,000.00		
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Rehabilitation of BASECO Lagoon Boardwalk	MBSCMO	NO	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Supply and Delivery of Various Office Equipment	MBSCMO	NO	Competitive Bidding					GoP	2,500,000.00		2,500,000.00	
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Land Records Data Acquisition with LRA	MBSCMO	NO	NP-53.5 Agency-to-Agency					GoP	1,260,000.00	1,260,000.00		
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Supply Fabrication and Installation of Trash Traps	MBSCMO	NO	Competitive Bidding					GoP	2,000,000.00	2,000,000.00		
General Management and Supervision 100000100001000 HUMAN Resource Development 100000100002000 Data Management including Systems Development and Maintenance 200000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Tilling of Public Land 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000 Protected Areas Development and Management 310201100001000 Management of Coastal and Marine Resources/Areas 310203100001000 Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000 Land Survey, Disposition and Records Management 310204100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000 Natural Resources Assessment 320300100001000	Supply and Delivery of Various Furnitures and Fixtures	MBSCMO	NO	Competitive Bidding					GoP	5,664,000.00		5,664,000.00	
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000	Supply and Delivery of Patrol Motorcycles with safety Gears	MBSCMO	NO	Competitive Bidding					GoP	1,200,000.00		1,200,000.00	

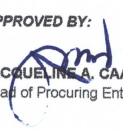
General Management and Supervision 100000100001000 HUMAN Resource Development 100000100002000 Data Management including Systems Development and Maintenance 200000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Land 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000 Protected Areas Development and Management 310201100001000 Management of Coastal and Marine Resources/Areas 310203100001000 Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000 Land Survey, Disposition and Records Management 310204100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000 Natural Resources Assessment 320300100001000	Hiring of Contractuals	DENR-NCR	NO	Direct Contracting					GoP	221,000,000.00	221,000,000.00		
General Management and Supervision 100000100001000 HUMAN Resource Development 100000100002000 Data Management including Systems Development and Maintenance 200000100001000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000 Legal Services including Operations Against Lawful Titling of Public Land 200000100003000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects 200000100005000 Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000 Protected Areas Development and Management 310201100001000 Management of Coastal and Marine Resources/Areas 310203100001000 Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 310203200001000 Land Survey, Disposition and Records Management 310204100001000 Forest Development, Rehabilitation and Maintenance and Protection 310205100001000 Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000 Natural Resources Assessment 320300100001000	Lease of Venue	DENR-NCR	NO	NP-53.10 Lease of Real Property and Venue					GoP	23,628,000.00	23,628,000.00		
General Management and Supervision 100000100001000	Supply and Delivery of Various Office Supplies for 1st Quarter	DENR-NCR	NO	Competitive Bidding					GoP	2,500,000.00	2,500,000.00		
General Management and Supervision 100000100001000	Supply and Delivery of Various Office Supplies for 2nd Quarter	DENR-NCR	NO	Competitive Bidding					GoP	2,500,000.00	2,500,000.00		
General Management and Supervision 100000100001000	Supply and Delivery of Various Office Supplies for 3rd Quarter	DENR-NCR	NO	Competitive Bidding					GoP	2,500,000.00	2,500,000.00		
General Management and Supervision 100000100001000	Supply and Delivery of Various Office Supplies for 4th Quarter	DENR-NCR	NO	Competitive Bidding					GoP	2,500,000.00	2,500,000.00		
General Management and Supervision 100000100001000	Supply and Delivery of ICT Equipment	DENR-NCR	NO	Competitive Bidding					GoP	11,500,000.00		11,500,000.00	
General Management and Supervision 100000100001000	Repair and Maintenance Expenses	DENR-NCR	NO	Direct Contracting					GoP	3,862,000.00	3,862,000.00		
General Management and Supervision 100000100001000	Travel Expenses	DENR-NCR	NO	Direct Contracting					GoP	21,050,000.00	21,050,000.00		
General Management and Supervision 100000100001000	Internet Connection Subscription FY 2023	DENR-NCR	YES	Direct Contracting					GoP	2,300,000.00	2,300,000.00		
General Management and Supervision 100000100001000	Lease of Real Property - LPPWP	LPPWP	YES	NP-53.10 Lease of Real Property and Venue					GoP	4,100,000.00	4,100,000.00		
General Management and Supervision 100000100001000	Lease of Property (office space for SFO) FY 2023	SFO	YES	NP-53.10 Lease of Real Property and Venue					GoP	2,000,000.00	2,000,000.00		
General Management and Supervision 100000100001000	Lease of Property (office space for NFO) ty 2023	NFO	YES	NP-53.10 Lease of Real Property and Venue					GoP	2,000,000.00	2,000,000.00		
General Management and Supervision 100000100001000	Service Provider for Documents Postage and Deliveries FY 2023	DENR-NCR	YES	Competitive Bidding					GoP	280,000.00	280,000.00		

General Management and Supervision 100000100001000	Service Provider for the Supply of Purified Drinking Water for FY 2023	DENR-NCR	YES	Competitive Bidding					GoP	600,000.00	600,000.00		
General Management and Supervision 100000100001000	Service Provider for the Repair and Maintenance Of Airconditioning Units FY 2023	DENR-NCR	YES	Competitive Bidding					GoP	3,200,000.00	3,200,000.00		
General Management and Supervision 100000100001000	Service Provider for the Repair and Maintenance Of Motor Vehicles FY 2023	DENR-NCR	YES	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		
General Management and Supervision 100000100001000	Service Provider for the Vehicle Fuel for FY 2023	DENR-NCR	YES	Competitive Bidding					GoP	4,850,000.00	4,850,000.00		
General Management and Supervision 100000100001000	Lease of Photocopying Machine FY 2023	DENR-NCR	YES	Competitive Bidding					GoP	1,200,000.00	1,200,000.00		
General Management and Supervision 100000100001000	Cloud Subscription Server FY 2023	DENR-NCR	YES	Competitive Bidding					GoP	400,000.00	400,000.00		
General Management and Supervision 100000100001000	Service Provider for Utility Services FY 2023	DENR-NCR	YES	Competitive Bidding					GoP	4,000,000.00	4,000,000.00		
General Management and Supervision 100000100001000	Service Provider for Security Services FY 2023	DENR-NCR	YES	Competitive Bidding					GoP	17,000,000.00	17,000,000.00		
TOTAL										413,102,000.00	379,538,000.00	33,564,000.00	

PREPARED BY:

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