

## Indicative DENR-NCR Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PBD-2024-001	PROCUREMENT OF SECURITY SERVICES FY 2024	AD-GSS	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	1st Qtr 2024	GoP	19,259,000.00	19,259,000.00		
PBD-2024-002	PROCUREMENT OF JANITORIAL SERVICES FY 2024	AD-GSS	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	1st Qtr 2024	GoP	5,139,000.00	5,139,000.00		
PBD-2024-003	INTERNET SERVICE PROVIDER FY 2024	RICTU	YES	Direct Contracting	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	2,244,000.00	2,244,000.00		
PBD-2024-004	Lease of Real Property - LPPWP	CDD	YES	Direct Contracting	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	4,058,000.00	4,058,000.00		
PBD-2024-005	Lease of Property ( office space for SFO ) FY 2023	MEO SOUTH	YES	Direct Contracting	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	1,922,000.00	1,922,000.00		
PBD-2024-006	Lease of Property ( office space for NFO ) FY 2023	MEO NORTH	YES	Direct Contracting	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	2,000,000.00	2,000,000.00		
PBD-2024-007	Direct Retail Purchase of Petroleum Fuel Oil and Lubricants FY 2023	GSS	YES	Direct Contracting	N/A	N/A	1st Qtr 2024	1st Qtr 2024	GoP	6,227,000.00	6,227,000.00		
PBD-2024-008	Service Provider for the Repair and Maintenance Of Motor Vehicles FY 2024	GSS	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	1st Qtr 2024	GoP	1,000,000.00	1,000,000.00		
PBD-2024-009	Service Provider for the Repair and Maintenance Of Airconditioning Units FY 2024	GSS	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	1st Qtr 2024	GoP	850,000.00	850,000.00		
PBD-2024-010	SUPPLY AND DELIVERY OF PADDLE BOATS	MBSCMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	1st Qtr 2024	GoP	3,300,000.00		3,300,000.00	
PBD-2024-011	Supply Delivery and Installation of Rapid deployable CCTV Camera	MBSCMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	1st Qtr 2024	GoP	4,000,000.00		4,000,000.00	
PBD-2024-012	Procurement of Geographic Information System (GIS Software)	MBSCMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	1st Qtr 2024	GoP	2,600,000.00		2,600,000.00	
PBD-2024-013	Supply and Delivery of Trashboats	PRCMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	1st Qtr 2024	GoP	7,000,000.00		7,000,000.00	
PBD-2024-014	Supply and Delivery of Various ICT Equipment	DENR-NCR	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	12,000,000.00	5,000,000.00		
PBD-2024-015	Supply and Delivery of Various Furnitures and Fixtures	DENR-NCR	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	5,000,000.00	3,000,000.00	2,000,000.00	
PBD-2024-016	Purchase of land records database (parcellaries adjacent to waterway within NCR	MBSCMO	NO	NP-53.5 Agency-to-Agency	2nd QTR 2024	2nd QTR 2024	2nd QTR 2024	2nd QTR 2024	GoP	1,100,000.00	1,100,000.00		
PBD-2024-017	Design and Implementation of Linear Parks	MBSCMO	NO	Competitive Bidding	2nd QTR 2024	2nd QTR 2024	2nd QTR 2024	2nd QTR 2024	GoP	6,000,000.00	6,000,000.00		
PBD-2024-018	Supply and Delivery of Common Use Supplies (PS-DBM)	DENR-NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Qtr 2024	GoP	8,000,000.00	8,000,000.00		
PBD-2024-019	Supply and Delivery of Various Office Supplies for DENR-NCR	DENR-NCR	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	12,000,000.00	12,000,000.00		
PBD-2024-020	Supply and Delivery of Technical and Scientific Equipment	MBSCMO	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	3,000,000.00		3,000,000.00	
PBD-2024-021	Building and Other Structure	PRCMO	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	6,000,000.00		6,000,000.00	
PBD-2024-022	Other Land Improvements	MBSCMO	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	3,360,000.00		3,360,000.00	
PBD-2024-023	Supply and Delivery of Used Sacks	MBSCMO	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	4,725,000.00	4,725,000.00		
PBD-2024-024	Supply and Delivery of Various Office Equipment	DENR-NCR	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	21,885,500.00	21,885,500.00		
2024-025	Water Expenses	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	1st Qtr 2024	GoP	4,340,000.00	4,340,000.00		
2024-026	Electrical Expenses	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	1st Qtr 2024	GoP	6,480,000.00	6,480,000.00		
2024-027	Lease of Venue	DENR-NCR	NO	NP-53.10 Lease of Real Property and Venue	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	54,430,000.00	54,430,000.00		
2024-028	Hiring of Contractuals	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	1st Qtr 2024	GoP	250,657,000.00	250,657,000.00		
2024-029	Postage & Deliveries	DENR-NCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	259,000.00	259,000.00		
2024-030	Telephone Expenses - Mobile	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,998,000.00	1,998,000.00		
2024-031	Telephone Expenses - Landline	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,969,000.00	2,969,000.00		
2024-032	Internet Subscription	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,244,000.00	2,244,000.00		
2024-033	Extraordinary & Miscellaneous	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00		
2024-034	Rental - Building Structure	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,922,000.00	3,922,000.00		
2024-035	Rental - Motor Vehicle	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,152,000.00	2,152,000.00		
2024-036	Rental - Equipment	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	495,000.00	495,000.00		
2024-037	Rental - Land LPPCHEA	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,058,000.00	4,058,000.00		
2024-038	Insurance Expenses	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
2024-039	Fidelity Bond Premiums	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
2024-040	Repair & Maintenance Vehicles	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
2024-041	Repair and Maintenance - Other Structure	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,306,000.00	2,306,000.00		
2024-042	Office Equipment Airconditioning	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		
2024-043	Repairs & Maintenance of Building	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		
2024-044	Repair & Maintenance ICT	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00		
2024-045	Contingency	DENR-NCR	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	49,753,500.00	49,753,500.00		



TOTAL

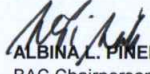
535,535,000.00 497,275,000.00 38,260,000.00

PREPARED BY:



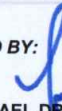
DAVID B. REYES, JR.  
Head, BAC Secretariat

RECOMMENDING APPROVAL:



ALBINA L. PINEDA  
BAC Chairperson

APPROVED BY:



ATTY. MICHAEL DRAKE P. MATIAS  
Head of Procuring Entity (HOPE)

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PBD-2024-012	Procurement of Geographic Information System (GIS Software)	MBSCMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	1st Qtr 2024	GoP	2,600,000.00		2,600,000.00	
PBD-2024-013	Supply and Delivery of Trashboats	PRCMO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	1st Qtr 2024	GoP	7,000,000.00		7,000,000.00	
PBD-2024-014	Supply and Delivery of Various ICT Equipment	DENR-NCR	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	12,000,000.00	5,000,000.00	7,000,000.00	
PBD-2024-015	Supply and Delivery of Various Furnitures and Fixtures	DENR-NCR	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	5,000,000.00	3,000,000.00	2,000,000.00	
PBD-2024-016	Purchase of land records database (parcellaries adjacent to waterway within NCR	MBSCMO	NO	NP-53.5 Agency-to-Agency	2nd QTR 2024	2nd QTR 2024	2nd QTR 2024	2nd QTR 2024	GoP	1,100,000.00	1,100,000.00		
PBD-2024-017	Design and Implementation of Linear Parks	MBSCMO	NO	Competitive Bidding	2nd QTR 2024	2nd QTR 2024	2nd QTR 2024	2nd QTR 2024	GoP	6,000,000.00	6,000,000.00		
PBD-2024-018	Supply and Delivery of Common Use Supplies (PS-DBM)	DENR-NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Qtr 2024	GoP	8,000,000.00	8,000,000.00		
PBD-2024-019	Supply and Delivery of Various Office Supplies for DENR-NCR	DENR-NCR	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	12,000,000.00	12,000,000.00		
PBD-2024-020	Supply and Delivery of Technical and Scientific Equipment	MBSCMO	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	3,000,000.00		3,000,000.00	
PBD-2024-021	Building and Other Structure	PRCMO	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	6,000,000.00		6,000,000.00	
PBD-2024-022	Other Land Improvements	MBSCMO	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	3,360,000.00		3,360,000.00	
PBD-2024-023	Supply and Delivery of Used Sacks	MBSCMO	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	4,725,000.00	4,725,000.00		
PBD-2024-024	Supply and Delivery of Various Office Equipment	DENR-NCR	NO	Competitive Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	21,885,500.00	21,885,500.00		
2024-025	Water Expenses	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	1st Qtr 2024	GoP	4,340,000.00	4,340,000.00		
2024-026	Electrical Expenses	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	1st Qtr 2024	GoP	6,480,000.00	6,480,000.00		
2024-027	Lease of Venue	DENR-NCR	NO	NP-53.10 Lease of Real Property and Venue	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	54,430,000.00	54,430,000.00		
2024-028	Hiring of Contractuals	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	1st Qtr 2024	GoP	250,657,000.00	250,657,000.00		
2024-029	Postage & Deliveries	DENR-NCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	259,000.00	259,000.00		
2024-030	Telephone Expenses - Mobile	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,998,000.00	1,998,000.00		
2024-031	Telephone Expenses - Landline	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,969,000.00	2,969,000.00		
2024-032	Internet Subscription	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,244,000.00	2,244,000.00		
2024-033	Extraordinary & Miscellaneous	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00		
2024-034	Rental - Building Structure	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,922,000.00	3,922,000.00		
2024-035	Rental - Motor Vehicle	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,152,000.00	2,152,000.00		
2024-036	Rental - Equipment	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	495,000.00	495,000.00		
2024-037	Rental - Land LPPCHEA	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,058,000.00	4,058,000.00		
2024-038	Insurance Expenses	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
2024-039	Fidelity Bond Premiums	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
2024-040	Repair & Maintenance Vehicles	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
2024-041	Repair and Maintenance - Other Structure	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,306,000.00	2,306,000.00		
2024-042	Office Equipment Airconditioning	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		
2024-043	Repairs & Maintenance of Building	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		
2024-044	Repair & Maintenance ICT	DENR-NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00		
2024-045	Contingency	DENR-NCR	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	49,753,500.00	49,753,500.00		



TOTAL

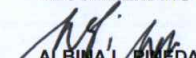
535,535,000.00 497,275,000.00 38,260,000.00

PREPARED BY:



DAVID B. REYES, JR.  
Head, BAC Secretariat

RECOMMENDING APPROVAL:



ALBINA L. PINEDA  
BAC Chairperson

APPROVED BY:



ATTY. MICHAEL DRAKE P. MATIAS  
Head of Procuring Entity (HOPE)



26 September 2023

### POSTING CERTIFICATION

This is to certify that the **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES – NATIONAL CAPITAL REGION** has posted its Indicative Annual Procurement Plan – Non-Common-Use Supplies and Equipment (APP-NON CSE) for the FY 2024 on its agency website transparency seal and can be accessible through this link:

<https://ncr.denr.gov.ph/index.php/transparency/transparency-seal>

This certification is being issued in compliance to the standing instruction on the matter.



**DAVID B. REYES, JR.**

Head, Bids and Awards Committee Secretariat



26 September 2023

### POSTING CERTIFICATION

This is to certify that the **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES – NATIONAL CAPITAL REGION** has posted its Indicative Annual Procurement Plan – Non-Common-Use Supplies and Equipment (APP-NON CSE) for the FY 2024 on its agency website transparency seal and can be accessible through this link:

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This certification is being issued in compliance to the standing instruction on the matter.



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