

APP-CSE 2024 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.  
Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.  
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website ([www.ps-philgaps.gov.ph](http://www.ps-philgaps.gov.ph)).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgaps.gov.ph](http://www.ps-philgaps.gov.ph)) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website ([www.ps-philgaps.gov.ph](http://www.ps-philgaps.gov.ph)) and must be submitted to PS-DBM through this link: <https://shorturl.at/bos5B>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email [appcse.helpdesk@ps-philgaps.gov.ph](mailto:appcse.helpdesk@ps-philgaps.gov.ph), or visit the PS-DBM website ([www.ps-philgaps.gov.ph](http://www.ps-philgaps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEPARTMENT OF ENVIRONMENT  
Region: NATIONAL CAPITAL REGION  
Address: NATIONAL ECOLOGY CENTER  
EAST AVENUE, QUILAH, Q.C.

Agency Code/URCS: H04  
Organization Type: NATIONAL GOVERNMENT AGENCY

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Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2024.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																									
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																									
1 12191001-AL-004	ALCOHOL, Ethyl, 500 mL	bottle	0	0	3150	3150	100,524.00	0	0	2900	2900	127,400.00	0	3000	0	1600	127,400.00	2500	0	2900	127,400.00	10600	50.00	530,000.00	
2 12191001-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	496	496	205,320.00	0	0	250	250	112,840.00	0	250	0	250	112,840.00	0	0	0	0	0.00	936	651.30	615,000.16
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																									
3 60122141-SP-001	CLEARBOOK, A4 size	box	0	0	304	304	11,376.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	304	35.36	11,000.00
4 60122141-SP-002	CLEARBOOK, Legal size	box	0	0	476	476	18,316.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	476	38.48	18,000.00
5 60121514-SP-001	ERASER, plastic/holder	piece	0	0	800	800	7,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	9.36	7,400.00
6 60121524-SP-001	SIGN PEN, Extra Fine Tip, Black	piece	0	0	466	466	21,116.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	466	46.00	21,000.00
7 60121524-SP-001	SIGN PEN, Fine Tip, Black	piece	0	0	1252	1252	53,399.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1252	44.72	56,999.44
8 60121524-SP-007	SIGN PEN, Medium Tip, Black	piece	0	0	1812	1812	123,046.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1812	57.20	123,046.40
9 60121524-SP-002	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	314	314	8,194.03	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	314	26.06	8,194.00
10 60121524-SP-005	SIGN PEN, Fine Tip, Blue	piece	0	0	3620	3620	46,514.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3620	44.73	45,514.40
11 60121524-SP-006	SIGN PEN, Medium Tip, Blue	piece	0	0	1138	1138	37,073.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1138	37.20	42,073.60
12 60121524-SP-003	SIGN PEN, Extra Fine Tip, Red	piece	0	0	272	272	7,072.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	272	26.00	7,072.00
13 60121524-SP-006	SIGN PEN, Fine Tip, Red	piece	0	0	946	946	56,304.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	946	45.76	56,304.48
14 60121524-SP-020	SIGN PEN, Medium Tip, Red	piece	0	0	1514	1514	56,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1514	57.20	56,300.00
15 60121524-WF-001	WRAPPING PAPER	pack	0	0	54	54	11,960.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54	214.34	11,960.96
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																									
16 45131517-OD-001	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17 45131517-OD-001	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																									
18 26111703-BT-001	BATTERY, dry cell, size AA	pack	0	0	347	347	7,578.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	347	21.04	7,578.48
19 26111703-BT-001	BATTERY, dry cell, size AAA	pack	0	0	367	367	7,281.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	367	19.76	7,281.62
20 26111702-BT-001	BATTERY, dry cell, size D	pack	0	0	215	215	18,000.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	215	82.96	18,000.40
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131813-AP-001	AIR FRESHENER	can	0	0	711	711	62,112.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	711	87.36	62,112.96
22	47131804-BS-001	BROOM (Wali Turbo)	piece	0	0	30	30	10,230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	127.92	10,230.00
23	47131809-BB-001	BROOM (Wali Trig-Trip)	piece	0	0	213	213	5,812.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	213	22.92	5,812.56
24	47131829-TB-001	CLEANER, TOILET Bowl and Urinal	bottle	0	0	203	203	6,076.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	203	44.72	9,078.16
25	47131805-CL-001	CLEANSER, Scouring Paste	can	0	0	182	182	6,352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	182	36.00	6,352.00
26	47131811-DE-001	DETERGENT BAR	bar	0	0	125	125	982.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	125	9.36	982.80
27	47131811-DE-002	DETERGENT POWDER, all purpose	pouch	0	0	380	380	33,591.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	380	88.40	33,591.00
28	47131803-DS-001	DISINFECTANT SPRAY	can	0	0	921	921	136,886.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	921	153.80	136,886.80
29	47131801-CU-001	DUST PAN	piece	0	0	73	73	3,415.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	73	46.00	3,415.40
30	47131802-PW-001	FLOOR WAX, paste type, red	can	0	0	42	42	5,376.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	135.30	5,376.40
31	47131830-PC-001	FURNITURE CLEANER	can	0	0	263	263	190,026.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	263	226.72	190,026.84
32	78120412-HG-L01	HARD SOAP, liquid	bottle	0	0	372	372	15,977.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	372	42.95	15,977.40
33	47131804-MP-001	MOP BUCKET	unit	0	0	7	7	16,016.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,288.00	16,016.00
34	47131813-MP-H02	MOPHANDLE, heavy duty	piece	0	0	18	18	2,414.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	134.88	2,414.88
35	47131812-MP-001	MOPHEAD, made of rayon	piece	0	0	126	126	14,369.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	126	114.04	14,369.04
36	47121801-PG-C01	BAGS	kg	0	0	117	117	6,692.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	117	57.20	6,692.40
37	47131802-SC-001	SCOURING PAD	pad	0	0	94	94	4,867.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	94	51.44	4,867.36
38	47121704-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	461	461	35,930.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	461	130.00	35,930.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	350	350	8,892.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	350	62.20	8,892.00
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	248	248	32,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	248	92.50	32,250.00
41	47121702-WB-P01	WASTEBASKET	piece	0	0	76	76	1,119.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	76	45.60	1,119.84
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
42	52171703-SI-P01	INK, for stamp pad	bottle	0	0	39	39	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	39	21.20	1,040.00
<b>CONSUMER ELECTRONICS</b>																										
43	52641539-TV-P01	DIGITAL VOICE RECORDER	unit	0	0	8	8	24,018.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	4,801.70	24,018.80
<b>FACE MASK</b>																										
44	47131713-SH-M02	FACE MASK	box	0	0	9	9	24,236.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	2,691.60	24,236.00
<b>FILMS</b>																										
45	13111201-HC-H01	ACETATE	roll	0	0	11	11	11,535.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,048.32	11,535.52
46	13111201-CF-P02	CARBON FILM, legal size	box	0	0	10	10	2,386.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	238.60	2,386.00
<b>FIRE FIGHTING EQUIPMENT</b>																										
47	46191801-PE-H02	PIPE EXTINGUISHER, dry chemical	unit	0	0	8	8	13,589.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,698.60	13,589.20
48	46181801-PE-H01	PIPE EXTINGUISHER,幹粉 HCFC	unit	0	0	19	19	106,851.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	5,513.20	106,851.76
<b>FLAG OR ACCESSORIES</b>																										
49	58121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	5	5	1,424.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	284.80	1,424.00
<b>FURNITURE AND FURNISHINGS</b>																										
50	56161804-CP-B01	MONOBLOC CHAIR, beige	piece	0	0	16	16	24,462.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	1,525.40	24,462.80
51	56161804-CH-W01	MONOBLOC CHAIR, white	piece	0	0	145	145	33,388.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	145	232.32	33,388.40
52	56161819-TN-S01	MONOBLOC TABLE, white	unit	0	0	30	30	46,466.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,548.80	46,466.40
53	56161819-TN-S02	MONOBLOC TABLE, beige	unit	0	0	3	3	1,048.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	349.54	1,048.64
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										
54	46181804-EP-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	10	10	13,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,380.00	13,800.00
55	46181804-EP-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	7	7	7,767.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,109.66	7,767.76
56	46																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
48	48211507-054-003	DESKTOP, for Basic Users	unit	0	0	27	27	699,127.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	24,783.60	668,427.20
49	48211507-056-004	DESKTOP, for Mid-Range Users	unit	0	0	25	25	1,102,150.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	42,380.40	1,053,130.40
50	43301617-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	50	50	150,934.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	3,088.00	150,934.00
51	43302019-FD-U04	FLASH DRIVE	piece	0	0	255	255	57,253.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	255	224.64	57,253.20
52	48211507-LAP003	LAPTOP, for Midrange Users	unit	0	0	12	12	598,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	42,380.00	598,860.00
53	42211503-LAP003	LAPTOP, Lightweight	unit	0	0	29	28	936,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	46,800.00	936,000.00
54	43211503-MU-C03	COMPUTER MOUSE, Wireless	unit	0	2	76	76	52,883.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	76	680.52	12,883.52
55	43211502-PR-S02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	9	9	297,142.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	33,015.84	297,142.56
56	43211502-PR-D02	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	8	8	66,082.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,260.44	66,082.84
57	43211505-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	3	3	60,182.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23,063.04	60,182.12
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																										
58	48101616-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	15	15	1,214.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	81.12	1,214.80
59	48101620-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	30	30	6,174.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	205.82	6,174.80
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																										
60	41201514-GL-R01	GLUE, #1 purpose	jar	0	0	40	40	3,820.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	76.72	3,820.80
61	41151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	132	132	2,898.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	132	22.55	2,898.80
62	41151804-SW-S01	STAPLE WIRE, standard	box	0	0	155	155	2,682.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	155	17.76	2,682.80
63	31201500-TA-E01	TAPE, electrical	roll	0	0	27	27	225.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	8.46	522.15
64	31201500-TA-H01	TAPE, masking, 24mm	roll	0	0	100	100	11,138.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	113.84	11,138.40
65	31201500-TA-M02	TAPE, masking, 48mm	roll	0	0	170	170	20,897.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	170	121.18	20,897.20
66	31201517-TA-P01	TAPE, packaging, 40 mm	roll	0	0	180	180	3,429.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	19.60	5,458.80
67	31201517-TA-T01	TAPE, transparent, 24mm	roll	0	0	182	182	2,002.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	182	11.04	3,602.08
68	31201517-TA-T02	TAPE, transparent, 48mm	roll	0	0	182	182	4,351.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	182	22.92	4,351.44
69	41151815-TW-R01	TWINE, plastic	roll	0	0	120	120	8,488.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	76.72	8,488.40
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																										
70	41111804-RU-P02	RULER, metric, plastic, 150mm	piece	0	0	57	57	1,185.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	57	20.30	1,185.00
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
71	44123612-SL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	8	8	96.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	19.20	96.00
72	44123602-PS-P01	BENDING AND PUNCHING MACHINE	unit	0	0	1	1	10,124.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,124.84	10,124.84
73	44151607-CA-C01	CALCULATOR, compact	unit	0	0	2	2	7,216.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,608.16	7,216.32
74	44121710-OH-H01	CHALK, white chalk	box	0	0	11	11	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
75	44122205-BF-G01	CLIP, backfold, 19mm	box	0	0	283	283	2,981.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	283	8.36	2,981.68
76	44122103-BF-C02	CLIP, backfold, 25mm	box	0	0	240	240	3,084.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	13.40	3,084.40
77	44122103-BF-C03	CLIP, backfold, 32mm	box	0	0	212	212	5,732.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	212	27.32	5,732.48
78	44122206-BF-C04	CLIP, backfold, 38mm	box	0	0	180	180	15,807.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	88.02	15,807.80
79	44121301-CT-R02	CORRECTION TAPE	piece	0	0	135	135	3,801.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	135	28.00	3,801.00
80	44121612-OH-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	11	11	248.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	22.52	248.32
81	44111515-OF-P01	DATA FILE BOX	piece	0	0	131	131	10,113.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	131	77.20	10,113.20
82	44122011-OF-P01	DATA FOLDER	piece	0	0	125	125	8,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	125	69.64	8,980.00
83	44122012-OF-M01	DATER STAMP	piece	0	0	27	27	12,684.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	469.78	12,684.96
84	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	11	11	10,924.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	940.52	10,924.16
85	44121506																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q2 AMOUNT	April	May	June	Q3	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
58. 4412200-EN-H02	ENVELOPE, Mailing	box	0	0	13	13	6,020.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	405.95	1,800.00
59. 4412201-EN-W02	ENVELOPE, Mailing, with window	box	0	0	111	113	54,641.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	113	128.33	58,341.52
60. 44122110-ST-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	7	7	66.31	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	12.33	86.31
61. 44122110-ST-P01	FATIGUE	box	0	0	30	30	2,835.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	95.00	2,835.20
62. 44122115-PO-001	FILE ORGANIZER, inclosing, plastic, legal	piece	0	0	110	110	9,372.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	110	85.20	9,372.00
63. 44122208-PT-C01	FILE TAB DIVIDER, A4	pack	0	0	52	52	1,476.18	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	22.00	1,156.16
64. 44122210-PT-D02	FILE TAB DIVIDER, Legal	pack	0	0	52	52	1,352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	26.00	1,352.00
65. 44122211-PO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	37	37	10,776.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	291.20	10,776.40
66. 44122211-PO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	35	35	10,810.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	306.00	10,810.80
67. 44122211-PO-L01	FOLDER, L-type, A4	pack	0	0	52	52	2,752.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	52.00	9,752.08
68. 44122211-PO-L02	FOLDER, L-type, legal	pack	0	0	58	58	13,837.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	58	238.57	13,837.06
69. 4412227-PO-P01	FOLDER, pressboard	box	0	0	21	21	20,005.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	952.64	20,005.44
70. 44122211-PO-T02	FOLDER with tabs, A4	pack	0	0	22	22	8,537.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	388.96	8,537.12
71. 44122211-PO-T04	FOLDER with tabs, legal	pack	0	0	18	19	4,274.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	227.44	4,274.40
72. 44122306-IT-T01	INDEX TAB	box	0	0	25	25	1,577.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	63.11	1,577.75
73. 44111515-MP-B01	MAGAZINE FILE BOX, large	piece	0	0	91	91	11,546.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	91	128.88	11,546.08
74. 44122378-MA-P01	MARKER, Fluorescent	set	0	0	234	234	9,551.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	234	42.64	9,551.36
75. 44122706-PP-001	MARKER, Permanent, black	piece	0	0	118	118	1,720.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	118	15.60	1,720.40
76. 44122706-PP-002	MARKER, Permanent, blue	piece	0	0	192	192	1,581.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	192	15.60	1,581.20
77. 44122706-PP-003	MARKER, Permanent, red	piece	0	0	192	192	1,581.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	192	15.60	1,581.20
78. 44122708-PW-B01	MARKER, Whiteboard, Black	piece	0	0	133	133	1,370.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	133	10.40	1,370.80
79. 44122708-PW-B02	MARKER, Whiteboard, Blue	piece	0	0	133	133	1,370.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	133	10.40	1,370.80
80. 44122708-PW-B03	MARKER, Whiteboard, Red	piece	0	0	133	133	1,370.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	133	10.40	1,370.80
81. 44122710-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	85	85	606.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85	7.08	4,694.40
82. 44122710-PC-002	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	49	49	1,076.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	22.52	5,256.40
83. 44122803-PS-H02	PAPER SHREDDER	unit	0	0	1	1	17,097.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	17,097.60
84. 44123601-PT-H01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	2	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
85. 44123706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	90	90	3,744.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	41.60	3,744.00
86. 44123810-PS-M01	PENCIL SHARPENER	piece	0	0	27	27	5,798.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	213.20	5,798.40
87. 44123802-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	8	8	973.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	116.24	973.44
88. 44123203-RG-P01	BINDING RING/COMB, plastic, 32 mm	piece	0	0	30	30	8,226.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	274.23	8,226.80
89. 44122701-RU-B03	RUBBER BAND No. 18	box	0	0	38	38	8,283.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	215.36	6,283.68
90. 44121808-SH-P01	STAMP PAD, felt	piece	0	0	8	8	383.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	47.64	383.76
91. 44122610-US-001	SCISSORS, symmetrical/symmetrical	pair	0	0	42	42	1,747.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	41.60	1,747.20
92. 44122615-ST-B01	STAPLER, standard type	piece	0	0	17	17	2,475.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	94.50	2,475.20
93. 44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	2	2	1,908.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	954.72	1,908.44
94. 44123813-SH-P02	STAPLE REMOVER, plier-type	piece	0	0	41	41	1,961.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	47.64	1,961.44
95. 44121805-TD-T01	TAPE DISPENSER, table-top	piece	0	0	12	12	1,014.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	76.00	1,014.00
<b>PAPER MATERIALS AND PRODUCTS</b>																									
136. 44111525-CA-A01	CARTOLINA, assorted colors	piece	0	0	31	31	2,804.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	89.48	2,804.88
137. 44111526-CP-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 240mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
138. 44111526-CP-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 279mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
139. 44111500-CT-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 379mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
140. 44111500-CT-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 240mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0											

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept.	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
342	44111005-CP-L02	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 375mm	bols	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
343	44111009-LI-Q02	LOOSELEAF COVER	bundle	0	0	0	0	0.00	2,349.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,949.00	0.00
344	44111014-NP-002	NOTE PAD, stick-on, 50mm x 70mm	pad	0	0	103	103	4,370.55	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	103	30.52	4,070.55	
345	44111014-NP-304	NOTE PAD, 100x150, 75mm x 100mm	pad	0	0	109	109	5,214.95	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	109	63.44	5,914.95	
346	44111014-NP-303	NOTE PAD, stock-on, 75mm x 100mm	pad	0	0	110	110	5,695.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	110	60.32	5,635.20	
347	44111014-NP-502	STENO NOTEBOOK	page	0	0	380	380	4,305.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	380	23.92	4,305.00	
348	44111021-PP-M01	PAPER, MULTICOPY A4	ream	0	0	1000	1000	175,900.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	179.92	179,920.00	
349	44111027-PP-M03	PAPER, MULTICOPY LEGAL	ream	0	0	1000	1000	211,120.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	211.12	211,120.00	
350	44111027-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	500	500	81,680.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	162.28	81,680.00	
351	44111017-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	500	500	52,560.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	105.12	52,560.00	
352	44111031-PP-R01	PAD PAPER, ruled	pad	0	0	50	50	1,769.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	35.38	1,769.00	
353	44111033-PA-P01	PAPER, attachment	box	0	0	100	100	18,920.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	189.20	18,920.00	
354	44111031-HF-B01	RECORD BOOK, 300 PAGES	book	0	0	30	30	5,324.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	72.00	5,324.00	
355	44111030-HF-B02	RECORD BOOK, 500 PAGES	book	0	0	80	80	8,463.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	105.40	8,463.20	
356	44111024-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	300	300	6,756.56	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	29.12	8,756.56	
357	44111024-TT-P03	TOTLET TISSUE PAPER, 2 ply	pack	0	0	300	300	93,704.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	100.88	80,704.00	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																										
358	5411049-HS-S01	HAND SANITIZER	bottle	0	0	100	100	13,104.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	137.36	13,104.00	
<b>PESTICIDES OR PEST REPELLENTS</b>																										
359	10101009-HV-A01	INSECTICIDE	can	0	0	150	150	90,272.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	257.92	90,272.00	
<b>PRINTED PUBLICATIONS</b>																										
360	44111225-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9104)	book	0	0	30	30	1,116.30	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	37.21	1,116.30	
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																										
1	4403109-BR-C05	DRUM CARTRIDGE, BROTHER DR-3453, Black	cart	0	0	1	1	6,940.30	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,940.22	6,940.30	
2	4403109-CA-C04	INK CARTRIDGE, CANON CL-711, Colored	cart	0	0	1	1	1,126.32	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,126.32	1,126.32	
3	4403109-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	11	11	60,094.32	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	5,458.32	60,094.32	
4	4403109-CA-C01	INK CARTRIDGE, CANON PG-240, Black	cart	0	0	1	1	361.12	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	361.12	361.12	
5	4403325-CA-B12	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	51	51	45,366.32	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	51	890.32	45,366.32	
6	44101105-EP-E17	INK CARTRIDGE, EPSON CLT704100 (T0641), Black	cart	0	0	50	50	11,395.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	231.90	11,395.00	
7	44101105-EP-C17	INK CARTRIDGE, EPSON CLT704120 (T0642), Cyan	cart	0	0	50	50	11,116.56	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	242.29	11,116.56	
8	44101105-EP-M17	INK CARTRIDGE, EPSON CLT704100 (T0643), Magenta	cart	0	0	50	50	11,116.56	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	242.29	11,116.56	
9	4410109-EP-Y17	INK CARTRIDGE, EPSON CLT704140 (T0644), Yellow	cart	0	0	50	50	11,116.56	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	242.29	11,116.56	
10	4403109-HP-B10	INK CARTRIDGE, HP C9364AA (HP62), Black	cart	0	0	10	10	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.00	0.00	
11	4403109-HP-T10	INK CARTRIDGE, HP C9365AA (HP62), Tri-color	cart	0	0	10	10	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.00	0.00	
12	4403109-HP-R09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	9	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1.040.32	0.00	
13	4403306-HP-T11	INK CARTRIDGE, HP C9332AA (HP22), Tri-color	cart	0	0	9	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	910.00	0.00	
14	4403109-HP-B17	INK CARTRIDGE, HP C9340WA (HP60), Black	cart	0	0	9	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,018.32	0.00	
15	4403109-HP-T17	INK CARTRIDGE, HP C9340WA (HP60), Tri-color	cart	0	0	9	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	880.88	0.00	
16	4403109-HP-C16	INK CARTRIDGE, HP C9342WA (HP60), Cyan	cart	0	0	9	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,047.28	0.00	
17	4403109-HP-M16	INK CARTRIDGE, HP C9343WA (HP60), Magenta	cart	0	0	9	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	813.68	0.00	
18	4403109-HP-Y16	INK CARTRIDGE, HP C9344WA (HP60), Yellow	cart	0	0	9	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	813.68	0.00	
19	4403109-HP-B16	INK CARTRIDGE, HP C9350WA (HP60), Black	cart	0	0	9	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,041.28	0.00	
20	4403109-HP-B20	INK CARTRIDGE, HP C9351WA (HP61), Black	cart	0	0	9	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
23	#403105-HP-C81	INK CARTRIDGE, HP CH565A (HP82), Cyan	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	710.00	0.00
24	#403105-HP-B43	INK CARTRIDGE, HP CN054AM (HP950XL), Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.00	0.00
25	#403105-HP-C43	INK CARTRIDGE, HP CN054AM (HP951XL), Cyan	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.00	0.00
26	#403105-HP-M43	INK CARTRIDGE, HP CN054AA (HP951XL), Magenta	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.00	0.00
27	#403105-HP-Y43	INK CARTRIDGE, HP CN054AA (HP951XL), Yellow	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.00	0.00
28	#403105-HP-E36	INK CARTRIDGE, HP CH562AA (HP70), Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.00	0.00
29	#403105-HP-T36	INK CARTRIDGE, HP CR690AA (HP70), Tri-color	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	#403105-HP-B33	INK CARTRIDGE, HP C1317AA (HP78), Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
31	#403105-HP-T33	INK CARTRIDGE, HP C1318AA (HP78), Tri-color	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	464.56	0.00
32	#403105-HP-B42	INK CARTRIDGE, HP C1321A (HP85A), Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.96	0.00
33	#403105-HP-C32	INK CARTRIDGE, HP C1322A (HP85A), Cyan	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.00	0.00
34	#403105-HP-M33	INK CARTRIDGE, HP C1323A (HP85A), Magenta	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	255.88	0.00
35	#403105-HP-Y33	INK CARTRIDGE, HP C1324A (HP85A), Yellow	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.00	0.00
36	#403105-HP-T43	INK CARTRIDGE, HP P6V26UA (HP88), Tri-color	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	#403105-HP-B43	INK CARTRIDGE, HP P6V27UA (HP88), Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	#403105-HP-C43	INK CARTRIDGE, HP Q5951AA (HP955), Cyan Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.00	0.00
39	#403105-HP-M43	INK CARTRIDGE, HP Q5954AA (HP955), Magenta Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.00	0.00
40	#403105-HP-Y50	INK CARTRIDGE, HP 105957AN (HP955), Yellow Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.00	0.00
41	#403105-HP-B50	INK CARTRIDGE, HP 105958AA (HP955), Black Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
42	#403105-HP-C42	INK CARTRIDGE, HP 105959AA (HP955), Cyan Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,304.52	0.00
43	#403105-HP-M44	INK CARTRIDGE, HP 105959AA (HP955), Magenta Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,309.52	0.00
44	#403105-HP-Y52	INK CARTRIDGE, HP 105959AA (HP955), Yellow Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,309.52	0.00
45	#403105-HP-B43	INK CARTRIDGE, HP U5E72AA (HP955H), Black Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,309.52	0.00
46	#403105-HP-C51	INK CARTRIDGE, HP U5E73AA (HP955H), Cyan Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.00	0.00
47	#403105-HP-M51	INK CARTRIDGE, HP U5E74AA (HP955H), Magenta Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	#403105-HP-Y51	INK CARTRIDGE, HP U5E77AM (HP955), Yellow Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	#403105-HP-B51	INK CARTRIDGE, HP U5E78AM (HP955), Black Original	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00
50	#403112-EP-R05	RIBBON CARTRIDGE, EPSON C13S055116 (#870), Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.49	0.00
51	#403112-EP-K13	RIBBON CARTRIDGE, EPSON C13S055032, Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.49	0.00
52	#403112-EP-B07	RIBBON CARTRIDGE, EPSON C13S055036 (S015086)	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	815.49	0.00
53	#403105-BR-D06	TONER CARTRIDGE, BROTHER DR-51CL, High Yield 3000	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,760.00	0.00
54	#403103-BR-D09	TONER CARTRIDGE, BROTHER TN-3720, Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,547.29	0.00
55	#403103-BR-R11	TONER CARTRIDGE, BROTHER TN-3750, Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,062.49	0.00
56	#403103-BR-S13	TONER CARTRIDGE, BROTHER TN-3747, Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	#403103-BR-S16	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	#403103-BR-C03	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,715.80	0.00
59	#403103-BR-G03	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,715.80	0.00
60	#403103-BR-Y03	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,715.80	0.00
61	#403103-CA-B03	TONER CARTRIDGE, CANON CRG-321 II	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,715.80	0.00
62	#403103-EP-B12	TONER CARTRIDGE, HP CE415A, Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
63	#403103-HP-B14	TONER CARTRIDGE, HP CE340A, Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,667.66	0.00
64	#403103-HP-B19	TONER CARTRIDGE, HP CE255A, Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	#403103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q2	Q3	Q4	Jan	Feb	Mar	Q1	Q2	Q3	Q4	Jan	Feb	Mar	Q1	Q2	Q3	Q4			
Ref	Part Number	Description		Q1 AMOUNT	Q2 AMOUNT	Q3 AMOUNT	Q4 AMOUNT	Q1 AMOUNT	Q2 AMOUNT	Q3 AMOUNT	Q4 AMOUNT	Q1 AMOUNT	Q2 AMOUNT	Q3 AMOUNT	Q4 AMOUNT	Q1 AMOUNT	Q2 AMOUNT	Q3 AMOUNT	Q4 AMOUNT	Q1 AMOUNT	Q2 AMOUNT	Q3 AMOUNT	Q4 AMOUNT				
68	4103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00
69	4103103-HP-Y23	TONER CARTRIDGE, HP CE313A, Yellow	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
70	4103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00
71	4103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00
72	4103103-HP-C24	TONER CARTRIDGE, HP CE320A, Cyan	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00
73	4103103-HP-Y24	TONER CARTRIDGE, HP CE320A, Yellow	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00
74	4103103-HP-M24	TONER CARTRIDGE, HP CE320A, Magenta	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00
75	4103103-HP-B25	TONER CARTRIDGE, HP CE396A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,672.60	0.00
76	4103103-HP-C26	TONER CARTRIDGE, HP CE405A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,672.60	0.00
77	4103103-HP-C26	TONER CARTRIDGE, HP CE405A, Cyan	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,672.60	0.00
78	4103103-HP-Y26	TONER CARTRIDGE, HP CE405A, Yellow	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,672.60	0.00
79	4103103-HP-M26	TONER CARTRIDGE, HP CE405A, Magenta	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,672.60	0.00
80	4103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,672.60	0.00
81	4103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,672.60	0.00
82	4103103-HP-Y27	TONER CARTRIDGE, HP CE411A, (HP305), Yellow	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,672.60	0.00
83	4103103-HP-M27	TONER CARTRIDGE, HP CE411A, (HP305), Magenta	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,672.60	0.00
84	4103103-HP-B28	TONER CARTRIDGE, HP CE905A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,011.20	0.00
85	4103103-HP-B28	TONER CARTRIDGE, HP CE905A, Black, high cap	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,011.20	0.00
86	4103103-HP-B28	TONER CARTRIDGE, HP CF212A (HP74A), Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,333.00	0.00
87	4103103-HP-B28	TONER CARTRIDGE, HP CF212A (HP74A), Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,333.00	0.00
88	4103103-HP-B28	TONER CARTRIDGE, HP CF212A (HP74A), Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,333.00	0.00
89	4103103-HP-B28	TONER CARTRIDGE, HP CF212A (HP74A), LaserJet Pro M402/M425	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,333.00	0.00
90	4103103-HP-B28	TONER CARTRIDGE, HP CF380A (HP81A), Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,338.52	0.00
91	4103103-HP-B28	TONER CARTRIDGE, HP CF380A (HP81A), LaserJet Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,338.52	0.00
92	4103103-HP-B28	TONER CARTRIDGE, HP CF380A (HP81A), Black, ColorLabel	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
93	4103103-HP-B28	TONER CARTRIDGE, HP CF380A (HP81A), Black, ColorLabel	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
94	4103103-HP-B28	TONER CARTRIDGE, HP CF380A (HP81A), Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
95	4103103-HP-B28	TONER CARTRIDGE, HP CF380A (HP81A), Black, LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
96	4103103-HP-B28	TONER CARTRIDGE, HP CF380A (HP81A), Cyan LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
97	4103103-HP-B28	TONER CARTRIDGE, HP CF380A (HP81A), Yellow LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
98	4103103-HP-B28	TONER CARTRIDGE, HP CF380A (HP81A), Magenta LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
99	4103103-HP-B28	TONER CARTRIDGE, HP CF380A (HP81A), Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
100	4103103-HP-C28	TONER CARTRIDGE, HP CF381A (HP81A), Cyan LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
101	4103103-HP-Y28	TONER CARTRIDGE, HP CF381A (HP81A), Yellow LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
102	4103103-HP-M28	TONER CARTRIDGE, HP CF381A (HP81A), Magenta LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
103	4103103-HP-B28	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
104	4103103-HP-C28	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
105	4103103-HP-Y28	TONER CARTRIDGE, HP CF401A (HP201A), Yellow LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
106	4103103-HP-M28	TONER CARTRIDGE, HP CF401A (HP201A), Magenta LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,334.72	0.00
107	4103103-HP-B28	TONER CARTRIDGE, HP CF410A (HP101A), Black	cart.	0	0	0	0	0.00																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
113	4403003-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,036.00	0.00
114	4403003-HK-M64	TONER CARTRIDGE, HP CF413X (HP410C), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
115	4403003-HP-B3H	TONER CARTRIDGE, HP Q3912H, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,244.00	0.00
116	4403003-HP-B4H	TONER CARTRIDGE, HP Q7531H, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,886.00	0.00
<b>SOFTWARE</b>																									
1.	43221813-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
2.	43223602-SFT-002	Finance accounting and enterprise resource planning (ERP) software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3.	43220044-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
4.	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5.	43232024-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
6.	43223054-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7.	4322402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8.	43232055-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9.	43223063-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10.	43223064-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11.	4322701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12.	43232067-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13.	43232065-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14.	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15.	43233025-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16.	43233029-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
<b>PART II: OTHER ITEMS NOT AVAILABLE AT PS-DSM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																									
	Supply and Delivery of Various Office Equipment	set	0	0	0	1	1	8,000.000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	8,000,000.00		
	Electricity Services Expenses	set	0	0	0	1	1	4,500.000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4,500,000.00		
	Water Services Expenses	set	0	0	0	1	1	4,500,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4,500,000.00		
	Landline Services Expenses	set	0	0	0	1	1	3,000,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3,000,000.00		
	Supply and Delivery of ICT Equipment	set	0	0	0	2	1	7,500,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	7,500,000.00		
	Supply and Delivery of Heavy Duty Gloves	set	0	0	0	1	1	1,000,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,000,000.00		
	Supply and Delivery of Used Rite Socks	set	0	0	0	1	1	5,000,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5,000,000.00		
	Supply and Delivery of Paddle Boards	set	0	0	0	1	1	2,700,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,700,000.00		
	Supply and Delivery of Various Surveying Instruments and Equipment	set	0	0	0	1	1	10,000,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10,000,000.00		
	Design and Implementation of Linear Park Enhancement	set	0	0	0	1	1	8,000,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	8,000,000.00		
	Enhancement of Four (4) Waterways/Tributaries	set	0	0	0	1	1	8,000,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	8,000,000.00		
	Rehabilitation of BASECO Lagoon Bankwall	set	0	0	0	1	1	4,000,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4,000,000.00		
	Supply and Delivery of Various Office Equipment	set	0	0	0	1	1	2,500,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,500,000.00		
	Land Records Data Acquisition with LSL	set	0	0	0	1	1	1,200,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,200,000.00		
	Supply Fabrication and Installation of Trash Traps	set	0	0	0	1	1	2,000,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,000,000.00		
	Supply and Delivery of Various Furnitures and Pictures	set	0	0	0	1	1	3,664,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3,664,000.00		
	Supply and Delivery of Patrol Motorcycles with safety Seats	set	0	0	0	1	1	1,200,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1,200,000.00		
	Hiring of Contractors	set	0	0	0	1	1	204,018,120.79	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	204,018,120.79		
	Lease of Venues	set	0	0	0	1	1	23,420,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	23,420,000.00		
	Supply and Delivery of Various Office Supplies for 1st Quarter	set	0	0	0	1	1	2,500,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,500,000.00		
	Supply and Delivery of Various Office Supplies for 2nd Quarter	set	0	0	0	1	1	2,500,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,500,000.00		
	Supply and Delivery of Various Office Supplies for 3rd Quarter	set	0	0	0	1	1	2,500,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,500,000.00		
	Supply and Delivery of Various Office Supplies for 4th Quarter	set	0	0	0	1	1	2,500,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,500,000.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
Supply and Delivery of ICT Equipment	set	0	0	1	1	11,500,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	11,500,000.00	11,500,000.00
Repair and Maintenance Expenses	set	0	0	1	1	3,862,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	3,862,000.00	3,862,000.00
Treat Expenses	lit.	0	0	0	1	21,050,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	21,050,000.00	21,050,000.00
Internet Connection Subscription FY 2024	lit.	0	0	1	1	2,300,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	2,300,000.00	2,300,000.00
Lease of Real Property - UNPMP	lit.	0	0	1	1	4,100,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	4,100,000.00	4,100,000.00
Lease of Property ( office space for SPO ) FY 2024	lit.	0	0	1	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
Lease of Property ( office space for NPO ) FY 2024	lit.	0	0	1	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
Service Provider for Documents Postage and Deliveries FY 2024	lit.	0	0	1	1	280,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	280,000.00	280,000.00
Service Provider for the Supply of Purified Drinking Water for FY 2024	lit.	0	0	1	1	900,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	900,000.00	900,000.00
Service Provider for the Repair and Maintenance Of Airconditioning Units FY 2024	lit.	0	0	1	1	3,200,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	3,200,000.00	3,200,000.00
Service Provider for the Repair and Maintenance Of Motor Vehicles FY 2024	lit.	0	0	1	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
Service Provider for the Vehicle Fuel for FY 2024	lit.	0	0	1	1	6,850,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	6,850,000.00	6,850,000.00
Lease of Photocopying Machine FY 2024	lit.	0	0	1	1	1,200,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	1,200,000.00	1,200,000.00
Cloud Subscription Service FY 2024	lit.	0	0	1	1	400,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	400,000.00	400,000.00
Service Provider for Utility Services FY 2024	lit.	0	0	1	1	6,515,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	6,515,000.00	6,515,000.00
Service Provider for Security Services FY 2024	lit.	0	0	1	1	33,062,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	33,062,000.00	33,062,000.00
<b>A. TOTAL</b>																				P	41,752,727.73		
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																				P	41,752,727.73		
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																				P	-		
<b>D. GRAND TOTAL (A + B + C)</b>																				P	459,275,000.00		
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b> <i>In Figures and Words:</i>																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
DAVID B. REYES, JR.  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
MARITES C. RODRIGUEZ  
Accountant / Budget Officer

Approved by:

  
JACQUELINE R. CANICAN, CESO III  
Head of Office/Agency

Date Prepared: 7/25/2024